

# Finance Vertical Quarterly Performance Report (Bulletin) for Q2 FY 2025-26

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40.		

## Revenue:

[Amt. in cr. of Rs.]

Sl. No.	Parameter		Q2 (2024-25) (amt.)	Q2 (2025-26) (amt.)	Variation (Amt.)	Variation (%)
<b>A</b>	<b>Financial Parameters</b>					
<b>A1</b>	<b>Revenue from Mobile Services</b>		<b>2031.21</b>	<b>1820.91</b>	<b>-210.30</b>	<b>-6.37</b>
(i)	<b>GSM</b>	Postpaid (Including postpaid SIM)	92.06	86.85	-5.21	-0.06
(ii)		Total sale of Mobile prepaid SIMs	12.47	2.08	-10.38	-4.98
(iii)		Push SMS	59.67	83.10	23.43	0.28
(iv)		Incoming International SMS	5.10	2.21	-2.89	-1.31
(v)		IN Prepaid Revenue as per IN Server Report	1355.78	1220.61	-135.17	-0.11
(vi)	<b>IUC GMSC</b>	Port & Infra Charges	0.00	0.02	0.02	0.80
(vii)		IUC GMSC	49.29	47.61	-1.68	-0.04
(viii)	<b>Tower Sharing</b>	IP Fee	154.31	176.51	22.20	0.13
(ix)		Energy charges	88.79	86.88	-1.91	-0.02
(x)	<b>LWE</b>	Centage and any other billing by Circle	22.34	22.62	0.28	0.01
(xi)	Other Revenue	<b>Other CM Revenue (If any) with description.</b>	191.40	92.42	-98.98	-1.07
<b>A2</b>	<b>Revenue from CFA Services</b>		<b>1107.88</b>	<b>1159.84</b>	<b>51.96</b>	<b>0.04</b>
(i)	<b>Landline Post Paid</b>	Landline (Excl. Broadband, PCOs, VPTs, WLL )	99.20	79.23	-19.97	-0.25
(ii)		PCO Including VPT	0.18	0.14	-0.03	-0.24
(iii)		Session Initiation Protocol (SIP)	11.08	14.35	3.28	0.23
(iv)		Out Bound Dialing (OBD)	0.02	0.18	0.16	0.91
(v)		Surcharge	5.06	5.00	-0.05	-0.01
(vi)	IN Service	IN Service Revenue	42.07	36.91	-5.16	-0.14
(vii)	<b>Broadband</b>	Broadband	28.06	15.48	-12.58	-0.81
(viii)	<b>FTTH</b>	Bharat Fiber & Bharat Air Fiber	752.99	747.78	-5.20	-0.01
(ix)	<b>USO Subsidy (RDELS,VPTs, BB)</b>	USO Subsidy	72.93	8.64	-64.29	-7.44
(x)	<b>IUC PSTN</b>	Port & Infra Charges	2.53	0.01	-2.51	-172.21
(xi)		IUC PSTN	91.54	94.84	3.30	0.03
(xii)	<b>IDC</b>	Revenue from IDC service (As in Escrow A/C excluding Service Tax)	38.52	55.11	16.60	0.30
(xiii)	<b>Wi-Fi</b>	Revenue from Wi-Fi service	10.14	6.09	-4.04	-0.66
(xiv)	<b>Other Revenue</b>	<b>Other Revenue (If any) with description.</b>	12.00	9.27	-2.72	-0.29
(xv)	<b>New Business CFA</b>	Smart City, Raygain etc.	2.38	1.91	-0.47	-0.25
(xviii)		Bldg space & Infrastructure Charges	188.49	256.88	68.39	0.27
<b>A3</b>	<b>Revenue from Enterprise Services</b>		<b>1474.14</b>	<b>1530.29</b>	<b>56.15</b>	<b>0.04</b>
(i)	<b>Circuits</b>	Circuits / Leased Lines	838.61	850.14	11.53	0.01
(ii)	<b>Dark Fiber Revenue</b>	Dark Fiber Revenue	-623.29	-697.48	-74.19	0.11
(iii)	<b>INMARSAT</b>	INMARSAT services	-425.66	-386.60	39.06	-0.10
(xvi)	<b>BHARATNET</b>	Centage/ AE & EC	39.34	28.68	-10.67	-0.37
(xvii)		O&M	142.28	18.55	-123.74	-6.67
(iv)	<b>BHARATNET</b>	Fiber leasing charges	85.06	91.81	6.75	0.07
(v)	<b>Other Govt. projects</b>	Revenue from other Govt. projects	114.34	49.04	-65.30	-1.33
(vi)	<b>Other Revenue</b>	<b>Other Revenue (If any) with description.</b>	34.70	47.06	12.36	0.26
<b>A4</b>	<b>Revenue from New Business Services</b>		<b>71.70</b>	<b>87.52</b>	<b>15.82</b>	<b>0.18</b>
(i)	<b>New Business (Land &amp; Building)</b>	Real Estate & Income from other Agencies	67.64	87.61	19.97	0.23
(ii)		Construction contract by Civil/ Electrical wing.	2.81	2.16	-0.64	-0.30
(iii)		Revenue earned through NB external projects	0.00	0.00	0.00	
(iv)		<b>Other Revenue (If any) with description.</b>	1.26	-2.26	-3.51	1.56
	<b>Grand Total</b>		<b>4175.19</b>	<b>3920.01</b>	<b>-255.18</b>	<b>-0.07</b>

-&gt;

Lakh

## Major KPI

			2025-26-Q2-YTD									
Zone	Circle	Circle Name	Revenue from operations Rs Lakh	Total Income Rs Lakh	EBITDA Rs Lakh	Total expenses Rs Lakh	Adjusted Assets Rs Lakh	Trade Receivables Rs Lakh	EBITDA Margin %	TE/TI %	Debtors Turnover Days	Asset turnover ratio %
East	AN	AndamanNicobar	10,119	10,289	1,943	9,583	22,433	4,535	19%	93%	82	92%
East	AS	Assam	17,046	17,781	2,197	23,214	214,976	13,027	12%	131%	139	17%
East	BH	Bihar	23,328	25,039	349	38,117	300,740	17,381	1%	152%	136	17%
East	JH	Jharkhand	16,335	18,199	6,840	22,443	183,554	13,239	38%	123%	148	20%
East	NE1	NE_I	6,818	7,974	(1,781)	12,451	65,361	4,718	-22%	156%	126	24%
East	NE2	NE_II	7,291	9,152	1,303	12,670	56,817	3,812	14%	138%	95	32%
East	OD	Orissa	42,429	44,370	23,967	42,382	314,242	12,926	54%	96%	56	28%
East	WB	WestBengal	18,790	20,239	(3,445)	38,453	269,570	14,607	-17%	190%	142	15%
East	KOL	KolkataTelephones	19,972	27,309	3,386	38,818	479,017	11,742	12%	142%	107	11%
East	SKM	Sikkim	772	913	(274)	1,481	5,909	1,025	-30%	162%	242	31%
East	CNE	CNTx_East	-	727	(7,021)	11,446	-	-	-966%	1574%	-	0%
East	NETF	NEFT_GHY	-	8	(3,242)	4,406	-	-	-40525%	55075%	-	0%
North	HR	Haryana	31,427	32,840	6,517	49,884	1,371,255	7,876	20%	152%	46	5%
North	HP	HimachalPradesh	16,071	16,533	2,593	23,622	124,413	6,207	16%	143%	70	27%
North	JK	JammuKasmir	14,404	16,512	6,501	19,039	114,031	8,263	39%	115%	105	29%
North	PB	Punjab	35,847	40,277	2,270	52,434	304,882	11,032	6%	130%	56	26%
North	RJ	Rajasthan	51,380	52,881	12,417	67,012	515,567	17,467	23%	127%	62	21%
North	UE	UPEast	41,696	60,940	19,823	60,084	498,748	11,869	33%	99%	52	24%
North	UW	UPWest	46,887	48,340	1,203	58,367	365,976	17,278	2%	121%	67	26%
North	UA	Uttaranchal	13,882	15,389	4,755	17,974	132,130	7,170	31%	117%	94	23%
North	CNN	CNTx_North	27,457	34,089	691	41,558	-	19,135	2%	122%	127	0%
North	ALT	AL TTC	-	1,259	(189)	1,558	-	63	-15%	124%	-	0%
South	TS	Telangana	28,270	29,707	(2,250)	45,551	355,829	21,902	-8%	153%	141	17%
South	KK	Karnataka	67,914	72,802	24,345	76,349	879,939	28,228	33%	105%	76	17%
South	KL	Kerala	85,612	90,242	29,928	89,396	557,894	15,139	33%	99%	32	32%
South	TN	TamilNadu	67,621	73,706	20,956	88,567	1,132,561	16,385	28%	120%	44	13%
South	CHN	ChennaiTelephones	20,640	22,162	517	29,111	47,235	8,228	2%	131%	73	94%
South	AP	AndhraPradesh	48,453	49,753	7,583	65,312	642,006	22,849	15%	131%	86	15%
South	CNS	CNTx_South	9,071	9,987	(5,188)	23,782	-	8,691	-52%	238%	175	0%
South	CND	BBNW	-	48	(4,389)	5,926	-	-	-9144%	12346%	-	0%
South	INS	Inspection	-	1,023	(719)	1,814	-	-	-70%	177%	-	0%
West	CHH	Chattisgarh	20,044	21,448	8,957	23,971	206,814	8,133	42%	112%	74	21%
West	GJ	Gujarat	43,042	46,717	4,846	67,302	824,198	22,745	10%	144%	96	11%
West	MP	MadhyaPradesh	35,742	39,669	3,501	54,667	361,795	13,591	9%	138%	69	22%
West	MH	Maharashtra	104,259	122,913	53,307	138,920	2,043,146	38,795	43%	113%	68	12%
West	CNW	CNTx_West	7	1,095	(11,849)	22,472	-	-	-1082%	2052%	-	0%
West	ITPC	ITPC_Pune	-	220	(7,420)	10,476	-	-	-3373%	4762%	-	0%
North	HQ	PAO_HQ	46,025	69,511	69,914	(426)	-	1	101%	-1%	0	0%
North	CO	CorporateAccounts	-	27,645	32,499	30,352	-	(30,600)	118%	110%	-	0%
North	CORP	Adj-CORPORATE L	(221)	(10,111)	-	(10,111)	-	(44,050)	0%	100%	36,376	0%
	Company		1,018,430	1,169,597	305,341	1,410,427	12,391,038	333,409	0%	0%	-	0%

**Opex Budget viz Funds Authorized for Q2 FY 2025-26 ( 01.07.2025 to 30.09.2025)**

Rs in Cr.						
S.No		Territorial Circles	Budget Applied in SAP Salary & OPEX (BE 2025-26)	Prorata Budget Q2 2025-26	Funds Distributed in Q2 FY 2025-26 under Salary & OPEX	Surplus/Deficit w.r.t Budget
1		2	3	4	5	6=(4-5)
1	1011	AN	232.37	58.09	16.37	41.72
2	1034	WB	544.32	136.08	124.02	12.06
3	1037	AP	722.32	180.58	171.45	9.13
4	1038	Sikkim	14.68	3.67	5.87	-2.20
5	1032	UPW	456.78	114.20	129.49	-15.30
6	1036	CHN-PH	403.39	100.85	105.93	-5.08
7	1026	NE-2	120.67	30.17	40.41	-10.25
8	1033	UTTARAN	158.59	39.65	47.09	-7.44
9	1020	JHK	214.28	53.57	60.41	-6.84
10	1025	NE-1	152.42	38.10	41.82	-3.71
11	1012	TELANGANA	624.00	156.00	161.11	-5.11
12	1018	HP	214.44	53.61	67.83	-14.23
13	1035	CAL-PH	446.20	111.55	128.54	-16.99
14	1023	MP	513.98	128.50	158.64	-30.14
15	1017	HR	440.30	110.07	125.03	-14.95
16	1019	J&K	193.31	48.33	53.36	-5.03
17	1016	GUJ	679.14	169.79	179.79	-10.01
18	1021	KTK	850.02	212.50	222.59	-10.08
19	1013	ASM	276.86	69.21	74.27	-5.06
20	1024	MH	1377.94	344.48	376.57	-32.09
21	1031	UPE	667.05	166.76	196.13	-29.37
22	1027	Odisha	369.80	92.45	107.64	-15.19
23	1014	BR	374.63	93.66	121.57	-27.92
24	1015	CG	184.99	46.25	60.78	-14.53
25	1022	KER	995.91	248.98	294.84	-45.86
26	1028	PU	625.38	156.34	193.06	-36.71
27	1029	RJ	574.67	143.67	189.86	-46.19
28	1030	TN	827.01	206.75	269.12	-62.36
<b>Total (Territorial Circles)</b>			<b>13255.43</b>	<b>3313.86</b>	<b>3723.58</b>	<b>-409.72</b>

Rs in Cr.

S.No		Non-Territorial Circles	Budget Applied in SAP Salary & OPEX (BE 2025-26)	Prorata Budget Q2 2025-26	Funds Distributed in Q2 FY 2025-26 under Salary & OPEX	Surplus/Deficit w.r.t Budget
1		2	3	4	5	6=(4-5)
29	1010	BSNL CO	1549.88	387.47	313.38	74.09
30	1052	MTCE-ND	770.52	192.63	140.11	52.52
31	1091	BBNW	115.16	28.79	22.47	6.32
32	1080	ALTTC	52.87	13.22	8.80	4.41
33	1050	MTCE-CAL	186.49	46.62	37.69	8.93
34	1051	MTCE-MBI	246.27	61.57	51.35	10.22
35	1093	QA & Inspection	35.86	8.97	8.55	0.42
36	1064	TASK FORCE	84.94	21.24	24.35	-3.12
37	1065	ITPC PUNE	184.41	46.10	51.55	-5.44
38	1053	MTCE-CHN	276.12	69.03	67.51	1.52
<b>Total (Non-Territorial Circles)</b>			<b>3502.52</b>	<b>875.63</b>	<b>725.77</b>	<b>149.86</b>
<b>Grand Total</b>			<b>16757.95</b>	<b>4189.49</b>	<b>4449.35</b>	<b>-259.86</b>

**Notes:-**

- 1 The Funds Distributed includes Salary & Opex Heads including TDS.
- 2 In some Circles, the Funds authorized are more than Budget applied as previous year liabilities have been paid in the current Financial year.

**CASH INFLOW- OUTFLOW Q2 2025-26 (01.07.2025 to 30.09.2025)**

S.No	ZONE		CIRCLE	Code	Total Cash Outflow Q2 2025-26	Total Cash Inflow Q2 2025-26	Diff.	Rs in Cr Average Deficit/Surplus
1	2		3		4	5	6=(5-4)	6/3
<b>East Zone</b>								
1	EZ	1011	AN	9702011	16.3695396	12.67	-3.70	-1.23
2	EZ	1035	CAL-PH	9702035	128.5383282	152.13	23.59	7.86
3	EZ	1038	Sikkim	9702038	5.866165458	1.30	-4.57	-1.52
4	EZ	1034	WB	9702034	124.0204421	113.64	-10.38	-3.46
5	EZ	1020	JHK	9702020	60.41435669	32.02	-28.39	-9.46
6	EZ	1026	NE-2	9702026	40.41492962	8.09	-32.32	-10.77
7	EZ	1014	BR	9702014	121.5728789	50.30	-71.27	-23.76
8	EZ	1025	NE-1	9702025	41.81838232	18.53	-23.29	-7.76
9	EZ	1027	Odisha	9702027	107.6400504	127.94	20.30	6.77
10	EZ	1013	ASM	9702013	74.27219374	29.36	-44.91	-14.97
			<b>Total</b>		<b>720.927267</b>	<b>545.98</b>	<b>-174.95</b>	<b>-58.32</b>
<b>North Zone</b>								
1	NZ	1032	UPW	9702032	129.4919291	223.69	94.20	31.40
2	NZ	1028	PU	9702028	193.0551581	203.54	10.48	3.49
3	NZ	1033	UTTARAN	9702033	47.08762026	42.84	-4.25	-1.42
4	NZ	1017	HR	9702017	125.0282217	128.58	3.55	1.18
5	NZ	1018	HP	9702018	67.8348018	40.97	-26.86	-8.95
6	NZ	1019	J&K	9702019	53.35653365	29.98	-23.38	-7.79
7	NZ	1031	UPE	9702031	196.1315324	118.91	-77.22	-25.74
8	NZ	1029	RJ	9702029	189.8619734	167.23	-22.63	-7.54
			<b>Total</b>		<b>1001.84777</b>	<b>955.74</b>	<b>-46.11</b>	<b>-15.37</b>
<b>West Zone</b>								
1	WZ	1016	GUJ	9702016	179.7910202	304.73	124.94	41.65
2	WZ	1015	CG	9702015	60.7793031	43.93	-16.85	-5.62
3	WZ	1023	MP	9702023	158.635925	66.62	-92.02	-30.67
4	WZ	1024	MH	9702024	376.5725371	600.24	223.67	74.56
			<b>Total</b>		<b>775.7787854</b>	<b>1015.52</b>	<b>239.74</b>	<b>79.91</b>
<b>South Zone</b>								
1	SZ	1012	TELANGANA	9702012	161.1083212	452.99	291.88	97.29
2	SZ	1030	TN	9702030	269.1155085	371.43	102.31	34.10
3	SZ	1036	CHN-PH	9702036	105.9293119	94.76	-11.17	-3.72
4	SZ	1021	KTK	9702021	222.5875006	224.55	1.96	0.65
5	SZ	1022	KER	9702022	294.8408532	272.32	-22.52	-7.51
6	SZ	1037	AP	9702037	171.4455859	128.12	-43.33	-14.44
			<b>Total</b>		<b>1225.027081</b>	<b>1544.17</b>	<b>319.14</b>	<b>106.38</b>
<b>Non-Terrotarial</b>								
1	OTHERS	1010	BSNL CO	9702210	313.3780703	83.12	-230.26	-76.75
2	OTHERS	1093	QA & Inspection	9702093	8.545766827	7.10	-1.45	-0.48
3	OTHERS	1080	ALTTC	9702080	8.803675696	0.00	-8.80	-2.93
4	OTHERS	1091	BBNW	9702091	22.47245148	0.00	-22.47	-7.49
5	OTHERS	1064	TASK FORCE	9702064	24.35336343	0.34	-24.01	-8.00
6	OTHERS	1050	MTCE-CAL	9702050	37.69410335	0.41	-37.28	-12.43
7	OTHERS	1065	ITPC PUNE	9702065	51.5463883	3.02	-48.53	-16.18
8	OTHERS	1051	MTCE-MBI	9702051	51.35119387	0.47	-50.88	-16.96
9	OTHERS	1053	MTCE-CHN	9702053	67.51100283	53.62	-13.89	-4.63
10	OTHERS	1052	MTCE-ND	9702052	140.1148886	143.05	2.94	0.98
			<b>Total</b>		<b>725.7709047</b>	<b>291.13</b>	<b>-434.64</b>	<b>-144.88</b>
			<b>Grand Total</b>		<b>4449.351809</b>	<b>4352.54</b>	<b>-96.81</b>	<b>-32.27</b>

### Collection from all sources in Q-2 (FY 25-26) Vs. Q2 (FY 2024-25)

						Rs in Cr
S.No	ZONE	CIRCLE	Q2 of 2024-25	Q2 of 2025-26	Variation(Amt)	Variation (%)
<b>East Zone</b>						
1	EZ	AN	11.3	12.67	1.37	0.46
2	EZ	CAL-PH	180.66	152.13	-28.53	-9.51
3	EZ	Sikkim	2.66	1.3	-1.36	-0.45
4	EZ	WB	118.54	113.64	-4.9	-1.63
5	EZ	JHK	32.41	32.02	-0.39	-0.13
6	EZ	NE-2	30.24	8.09	-22.15	-7.38
7	EZ	BR	40.98	50.3	9.32	3.11
8	EZ	NE-1	16.04	18.53	2.49	0.83
9	EZ	Odisha	82.62	127.94	45.32	15.11
10	EZ	ASM	33.69	29.36	-4.33	-1.44
		<b>Total</b>	<b>549.14</b>	<b>545.98</b>	<b>-3.16</b>	<b>-1.05</b>
<b>North Zone</b>						
1	NZ	UPW	213.33	223.69	10.36	3.45
2	NZ	PU	177.55	203.54	25.99	8.66
3	NZ	UTTARAN	34.32	42.84	8.52	2.84
4	NZ	HR	97.91	128.58	30.67	10.22
5	NZ	HP	36.73	40.97	4.24	1.41
6	NZ	J&K	32.77	29.98	-2.79	-0.93
7	NZ	UPE	111.25	118.91	7.66	2.55
8	NZ	RJ	143.92	167.23	23.31	7.77
		<b>Total</b>	<b>847.78</b>	<b>955.74</b>	<b>107.96</b>	<b>35.99</b>
<b>West Zone</b>						
1	WZ	GUJ	261.75	304.73	42.98	14.33
2	WZ	CG	46.42	43.93	-2.49	-0.83
3	WZ	MP	73.68	66.62	-7.06	-2.35
4	WZ	MH	494.78	600.24	105.46	35.15
		<b>Total</b>	<b>876.63</b>	<b>1015.52</b>	<b>138.89</b>	<b>46.30</b>
<b>South Zone</b>						
1	SZ	TELANGANA	422.19	452.99	30.8	10.27
2	SZ	TN	341.37	371.43	30.06	10.02
3	SZ	CHN-PH	82.29	94.76	12.47	4.16
4	SZ	KTK	233.32	224.55	-8.77	-2.92
5	SZ	KER	274.87	272.32	-2.55	-0.85
6	SZ	AP	115.45	128.12	12.67	4.22
		<b>Total</b>	<b>1469.49</b>	<b>1544.17</b>	<b>74.68</b>	<b>24.89</b>
<b>Non-Territorial</b>						
1	OTHERS	BSNL CO	38.1	83.12	45.02	15.01
2	OTHERS	QA & Inspection	0	7.1	7.1	2.37
3	OTHERS	ALTTC	3.08	0	-3.08	-1.03
4	OTHERS	BBNW	0	0	0	0.00
5	OTHERS	TASK FORCE	0	0.34	0.34	0.11
6	OTHERS	MTCE-CAL	1.35	0.41	-0.94	-0.31
7	OTHERS	ITPC PUNE	0.99	3.02	2.03	0.68
8	OTHERS	MTCE-MBI	0.37	0.47	0.1	0.03
9	OTHERS	MTCE-CHN	40.7	53.62	12.92	4.31
10	OTHERS	MTCE-ND	159.12	143.05	-16.07	-5.36
		<b>Total</b>	<b>243.71</b>	<b>291.13</b>	<b>47.42</b>	<b>15.81</b>
		<b>Grand Total</b>	<b>3986.75</b>	<b>4352.54</b>	<b>365.79</b>	<b>121.93</b>

Collection from all sources in Q-2 (FY 26) vs. Q-2 (FY 25) [Amt. in cr. of Rs.]

Circle	Q-2 of 2024-25	Q-2 of 2025-26	Variation (amt.)	Variation (%)
AN	11.30	12.67	1.37	12.12
AS	33.69	29.36	-4.33	-12.85
BR	40.98	50.30	9.32	22.74
JH	32.41	32.02	-0.39	-1.20
KO	180.66	152.13	-28.53	-15.79
N1	16.04	18.53	2.49	15.52
N2	30.24	8.09	-22.15	-73.25
OR	82.62	127.94	45.32	54.85
SK	2.66	1.30	-1.36	-51.13
WB	118.54	113.64	-4.90	-4.13
CNTX-N	159.12	143.05	-16.07	-10.10
CNTX-S	42.80	53.62	10.82	25.28
<b>Total EZ</b>	<b>751.06</b>	<b>742.65</b>	<b>-8.41</b>	<b>-1.12</b>
HA	97.91	128.58	30.67	31.32
HP	36.73	40.97	4.24	11.54
JK	32.77	29.98	-2.79	-8.51
PB	177.55	203.54	25.99	14.64
RJ	143.92	167.23	23.31	16.20
UE	111.25	118.91	7.66	6.89
UT	34.32	42.84	8.52	24.83
UW	213.33	223.69	10.36	4.86
<b>Total NZ</b>	<b>847.78</b>	<b>955.74</b>	<b>107.96</b>	<b>12.73</b>
AP	115.45	128.12	12.67	10.97
CN	82.29	94.76	12.47	15.15
KL	274.87	272.32	-2.55	-0.93
KT	233.32	224.55	-8.77	-3.76
TN	341.37	371.43	30.06	8.81
TS	422.19	452.99	30.80	7.30
<b>Total SZ</b>	<b>1469.49</b>	<b>1544.17</b>	<b>74.68</b>	<b>5.08</b>
CH	46.42	43.93	-2.49	-5.36
GJ	261.75	304.73	42.98	16.42
MH	494.78	600.24	105.46	21.31
MP	73.68	66.62	-7.06	-9.58
<b>Total WZ</b>	<b>876.63</b>	<b>1015.52</b>	<b>138.89</b>	<b>15.84</b>
<b>Total of 4 zones</b>	<b>3944.96</b>	<b>4258.08</b>	<b>313.12</b>	<b>7.94</b>
<b>Other circles /units</b>	<b>43.89</b>	<b>94.46</b>	<b>50.57</b>	<b>115.22</b>
<b>G. total</b>	<b>3988.85</b>	<b>4352.54</b>	<b>363.69</b>	<b>9.12</b>

Source: CBB cell, CO, BSNL.

**Q2 Outstanding liquidation (amount in thousand of rupees):**

**Landline: Segment - 1 (OS UP 31.03.2021 ) (Upto 2020-21)**

Circle	OS As on 31.03.2025	Annual target	OS As on 30.09.2025	Proportionate liquidation target	Liquidation achievement	Excess / shortfall ( ) from target	%age achieved
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
Andaman & Nikobar	3297	3297	3253	1649	44	-1605	2.67
Andhra Pradesh	18160	18160	17161	9080	999	-8081	11.01
Assam	31425	31425	30647	15713	778	-14935	4.95
Bihar	213273	213273	208008	106637	5265	-101372	4.94
Chattisgarh	9440	9440	6923	4720	2517	-2203	53.33
Chennai Telephones	50094	50094	45990	25047	4104	-20943	16.38
Gujrat	87117	87117	85547	43559	1570	-41989	3.60
Haryana	14383	14383	14224	7192	159	-7032	2.22
Himachal Pradesh	41	41	-110	21	152	131	734.97
J&K	15293	15293	10390	7646	4902	-2744	64.12
Jharkhand	116265	116265	104711	58133	11554	-46579	19.88
Karnataka	71373	71373	66828	35686	4544	-31142	12.73
Kerala	76290	76290	68564	38145	7725	-30420	20.25
Kolkata Telephones	92621	92621	70962	46310	21659	-24651	46.77
Madhya Pradesh	55380	55380	50260	27690	5120	-22570	18.49
Maharashtra	123638	123638	119100	61819	4539	-57281	7.34
NE-I	129159	129159	128221	64580	938	-63642	1.45
NE-II	220337	220337	195175	110169	25163	-85006	22.84
Orissa	51464	51464	46351	25732	5113	-20619	19.87
Punjab	3462	3462	3412	1731	51	-1681	2.92
Rajasthan	9366	9366	9209	4683	158	-4526	3.37
Skkim	30542	30542	30496	15271	46	-15225	0.30
Tamil Nadu	21025	21025	15123	10512	5902	-4611	56.14
Telangana	26900	26900	19881	13450	7019	-6431	52.18
UP East	27587	27587	11949	13793	15638	1844	113.37
UP West	264062	264062	255908	132031	8154	-123877	6.18
Uttaranchal	45592	45592	44723	22796	869	-21927	3.81
West Bengal	144101	144101	132146	72051	11955	-60096	16.59
<b>Total</b>	<b>1951688</b>	<b>1951688</b>	<b>1795052</b>	<b>975844</b>	<b>156637</b>	<b>-819208</b>	<b>16.05</b>

**Q2 Outstanding liquidation (amount in thousand of rupees):****Landline: Segment - 2 (OS UP 31.03.2023 ) 2021-22 to 2022-23**

Circle	OS As on 31.03.2025	Annual target	OS As on 30.09.2025	Proportionate liquidation target	Liquidation achievement	Excess / shortfall ( ) from target	%ge achieved
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
Andaman & Nikobar	1003	602	982	301	21	-280	6.98
Andhra Pradesh	3655	2193	2869	1097	786	-310	71.70
Assam	5213	3128	4980	1564	233	-1331	14.90
Bihar	7671	4603	5811	2301	1860	-441	80.82
Chattisgarh	1375	825	1004	413	371	-41	90.00
Chennai Telephones	64704	38822	63899	19411	805	-18606	4.15
Gujrat	15265	9159	14416	4579	849	-3731	18.53
Haryana	4906	2943	4713	1472	193	-1279	13.12
Himachal Pradesh	721	433	613	216	109	-108	50.33
J&K	3750	2250	3065	1125	685	-440	60.85
Jharkhand	2600	1560	2351	780	249	-531	31.92
Karnataka	30790	18474	29246	9237	1545	-7692	16.72
Kerala	17144	10286	14605	5143	2538	-2605	49.35
Kolkata Telephones	8815	5289	7520	2645	1295	-1350	48.97
Madhya Pradesh	9143	5486	8390	2743	753	-1989	27.47
Maharashtra	36016	21610	33241	10805	2775	-8030	25.68
NE-I	3535	2121	3260	1061	275	-786	25.93
NE-II	3417	2050	3146	1025	271	-754	26.44
Orissa	9391	5635	8506	2817	885	-1932	31.41
Punjab	5418	3251	5043	1625	375	-1250	23.09
Rajasthan	4569	2741	4352	1371	217	-1154	15.81
Skkim	855	513	833	257	22	-235	8.58
Tamil Nadu	8034	4821	6315	2410	1719	-691	71.31
Telangana	8994	5397	7270	2698	1724	-974	63.90
UP East	31089	18653	29574	9327	1515	-7811	16.25
UP West	13915	8349	13316	4175	600	-3575	14.37
Uttaranchal	2918	1751	2591	875	327	-548	37.35
West Bengal	4983	2990	4761	1495	222	-1273	14.85
<b>Total</b>	<b>309889</b>	<b>185934</b>	<b>286670</b>	<b>92967</b>	<b>23219</b>	<b>-69747</b>	<b>24.98</b>

**Q2 Outstanding liquidation (amount in thousand of rupees):****Landline: Segment - 3 (OS UP 31.03.2025 ) Billing Period 2023-24 & 2024-25**

Circle	OS As on 31.03.2025	Annual target	OS As on 30.09.2025	Proportionate liquidation target	Liquidation achievement	Excess / shortfall ( ) from target	%ge achieved
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
Andaman & Nikobar	1317	1054	901	527	416	-111	78.97
Andhra Pradesh	19070	15256	5884	7628	13186	5558	172.87
Assam	8948	7158	6291	3579	2657	-922	74.23
Bihar	10886	8709	6441	4354	4445	91	102.08
Chattisgarh	2032	1626	642	813	1390	577	171.03
Chennai Telephones	27588	22071	16503	11035	11085	50	100.45
Gujrat	22146	17716	11174	8858	10972	2114	123.86
Haryana	8651	6921	3752	3460	4899	1439	141.58
Himachal Pradesh	2468	1974	811	987	1657	670	167.83
J&K	5643	4514	3809	2257	1834	-423	81.27
Jharkhand	5153	4122	1717	2061	3436	1375	166.70
Karnataka	87637	70110	35544	35055	52093	17039	148.61
Kerala	60771	48617	13948	24308	46823	22514	192.62
Kolkata Telephones	24808	19846	18023	9923	6785	-3138	68.37
Madhya Pradesh	9528	7623	5469	3811	4059	248	106.50
Maharashtra	50656	40525	33305	20262	17351	-2911	85.63
NE-I	6376	5101	5035	2550	1341	-1209	52.58
NE-II	2948	2358	2468	1179	480	-699	40.71
Orissa	19326	15461	11335	7730	7991	261	103.37
Punjab	29046	23236	5217	11618	23828	12210	205.09
Rajasthan	23901	19121	5741	9560	18160	8599	189.95
Skkim	788	630	760	315	28	-287	8.88
Tamil Nadu	9896	7917	4379	3958	5517	1558	139.37
Telangana	22898	18319	14202	9159	8697	-463	94.95
UP East	12124	9699	6941	4850	5183	333	106.87
UP West	16701	13360	10071	6680	6630	-50	99.24
Uttaranchal	5665	4532	4609	2266	1056	-1210	46.61
West Bengal	7099	5679	5241	2840	1858	-982	65.43
<b>Total</b>	<b>504070</b>	<b>403256</b>	<b>240212</b>	<b>201628</b>	<b>263857</b>	<b>62229</b>	<b>130.86</b>

## Q2 Outstanding liquidation (amount in thousand of rupees):

### Broadband : Segment - 1 (OS UP 31.03.2021) (Upto 2020-21)

Circle	OS As on 31.03.2025	Annual target	OS As on 30.09.2025	Proportionate liquidation target	Liquidation achievement	Excess / shortfall (-) from target	%ge achieved
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
Andaman & Nikobar	17683	17683	17326	8842	357	-8485	4.04
Andhra Pradesh	8952	8952	7700	4476	1252	-3224	27.97
Assam	22556	22556	21188	11278	1368	-9910	12.13
Bihar	112672	112672	110733	56336	1939	-54397	3.44
Chattisgarh	39555	39555	34904	19777	4651	-15126	23.52
Chennai Telephones	42425	42425	38252	21212	4173	-17040	19.67
Gujrat	145469	145469	117255	72735	28215	-44520	38.79
Haryana	13455	13455	12173	6727	1282	-5446	19.05
Himachal Pradesh	3114	3114	2806	1557	309	-1249	19.82
J&K	27908	27908	12354	13954	15554	1600	111.47
Jharkhand	74766	74766	66701	37383	8065	-29318	21.57
Karnataka	323082	323082	315345	161541	7737	-153804	4.79
Kerala	35278	35278	31547	17639	3731	-13908	21.15
Kolkata Telephones	49290	49290	39966	24645	9324	-15321	37.83
Madhya Pradesh	99321	99321	92532	49661	6789	-42872	13.67
Maharashtra	105327	105327	102892	52664	2435	-50229	4.62
NE-I	64348	64348	63767	32174	581	-31593	1.81
NE-II	60867	60867	53875	30433	6992	-23442	22.97
Orissa	82515	82515	73908	41258	8607	-32651	20.86
Punjab	2740	2740	2569	1370	171	-1199	12.51
Rajasthan	13539	13539	12775	6770	764	-6006	11.28
Skkim	22493	22493	22447	11247	46	-11200	0.41
Tamil Nadu	17874	17874	15388	8937	2486	-6451	27.82
Telangana	28230	28230	22916	14115	5315	-8800	37.65
UP East	40168	40168	19802	20084	20366	282	101.40
UP West	147200	147200	144112	73600	3087	-70512	4.19
Uttaranchal	43910	43910	42614	21955	1296	-20659	5.90
West Bengal	108837	108837	103617	54419	5220	-49199	9.59
<b>Total</b>	<b>1753576</b>	<b>1753576</b>	<b>1601464</b>	<b>876788</b>	<b>152112</b>	<b>-724676</b>	<b>17.35</b>

## Q2 Outstanding liquidation (amount in thousand of rupees):

### Broadband : Segment - 2 (OS UP 31.03.2023 ) 2021-22 to 2022-23

Circle	OS As on 31.03.2025	Annual target	OS As on 30.09.2025	Proportionate liquidation target	Liquidation achievement	Excess / shortfall (-) from target	%ge achieved
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
Andaman & Nikobar	3537	2122	3387	1061	150	-911	14.14
Andhra Pradesh	6174	3705	5035	1852	1140	-713	61.52
Assam	8449	5069	8218	2535	231	-2304	9.11
Bihar	4255	2553	4104	1277	151	-1126	11.83
Chattisgarh	-136	-82	-136	-41	0	41	0.00
Chennai Telephones	69458	41675	68980	20837	478	-20359	2.30
Gujrat	14005	8403	13570	4201	435	-3766	10.36
Haryana	4660	2796	4476	1398	183	-1215	13.12
Himachal Pradesh	1840	1104	1741	552	99	-453	17.97
J&K	4063	2438	3128	1219	935	-284	76.72
Jharkhand	7958	4775	6886	2387	1072	-1315	44.90
Karnataka	29091	17455	27719	8727	1372	-7355	15.72
Kerala	11825	7095	10672	3548	1153	-2394	32.51
Kolkata Telephones	4238	2543	3808	1271	430	-841	33.82
Madhya Pradesh	8781	5268	8029	2634	752	-1882	28.54
Maharashtra	-2414	-1448	-4162	-724	1748	2472	-241.40
NE-I	8403	5042	8319	2521	84	-2437	3.33
NE-II	4901	2941	4723	1470	178	-1292	12.11
Orissa	9948	5969	8840	2984	1108	-1876	37.13
Punjab	5574	3345	4728	1672	846	-826	50.59
Rajasthan	5613	3368	5205	1684	408	-1276	24.22
Skkim	655	393	638	197	17	-180	8.65
Tamil Nadu	13881	8329	10863	4164	3018	-1146	72.47
Telangana	8861	5317	7304	2658	1558	-1101	58.59
UP East	12962	7777	9962	3889	3000	-888	77.15
UP West	14355	8613	13609	4307	746	-3560	17.32
Uttaranchal	3212	1927	3052	963	160	-804	16.57
West Bengal	20941	12565	20765	6282	176	-6106	2.80
<b>Total</b>	<b>285092</b>	<b>171055</b>	<b>263463</b>	<b>85528</b>	<b>21629</b>	<b>-63899</b>	<b>25.29</b>

## Q2 Outstanding liquidation (amount in thousand of rupees):

### Broadband : Segment - 3 (OS UP 31.03.2025 ) Billing Period 2023-24 & 2024-25

Circle	OS As on 31.03.2025	Annual target	OS As on 30.09.2025	Proportionate liquidation target	Liquidation achievement	Exess / shortfall (-) from target	%ge achieved
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
Andaman & Nikobar	2135	1708	1444	854	691	-163	80.91
Andhra Pradesh	14225	11380	9587	5690	4639	-1051	81.52
Assam	6161	4929	5130	2464	1031	-1433	41.84
Bihar	1824	1459	719	730	1105	375	151.45
Chattisgarh	1700	1360	1400	680	300	-380	44.09
Chennai Telephones	24944	19956	23614	9978	1330	-8648	13.33
Gujrat	30856	24684	12394	12342	18462	6119	149.58
Haryana	4016	3213	3501	1606	515	-1091	32.08
Himachal Pradesh	2248	1799	2056	899	192	-707	21.35
J&K	4025	3220	3402	1610	623	-987	38.67
Jharkhand	5618	4494	5319	2247	299	-1948	13.31
Karnataka	29834	23867	21961	11934	7872	-4061	65.97
Kerala	15445	12356	12587	6178	2858	-3320	46.26
Kolkata Telephones	11088	8870	8478	4435	2610	-1825	58.85
Madhya Pradesh	7345	5876	6090	2938	1256	-1682	42.74
Maharashtra	19803	15842	14180	7921	5623	-2298	70.99
NE-I	6212	4970	5829	2485	383	-2102	15.41
NE-II	15885	12708	10304	6354	5581	-773	87.83
Orissa	3655	2924	2281	1462	1374	-88	93.98
Punjab	4612	3690	4301	1845	311	-1534	16.84
Rajasthan	4224	3380	3738	1690	486	-1203	28.79
Skkim	1672	1338	106	669	1566	897	234.15
Tamil Nadu	41579	33264	37732	16632	3847	-12785	23.13
Telangana	9319	7455	7799	3728	1519	-2208	40.76
UP East	10565	8452	8804	4226	1761	-2465	41.67
UP West	10528	8422	9926	4211	601	-3610	14.28
Uttaranchal	1967	1574	1694	787	273	-514	34.69
West Bengal	4691	3753	3917	1876	774	-1102	41.25
<b>Total</b>	<b>296177</b>	<b>236942</b>	<b>228295</b>	<b>118471</b>	<b>67883</b>	<b>-50588</b>	<b>57.30</b>

**Q2 Outstanding liquidation (amount in thousand of rupees):****FTTH : Segment - 1 (OS UP 2022-23)**

Circle	OS As on 31.03.2025	Annual target	OS As on 30.09.2025	Proportionate liquidation target	Liquidation achievement	Excess / shortfall (-) from target	%age achieved
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
Andaman & Nikobar	10480	7336	10154	3668	326	-3342	8.89
Andhra Pradesh	13761	9633	12792	4816	969	-3847	20.12
Assam	11987	8391	11388	4195	599	-3596	14.28
Bihar	30945	21662	29614	10831	1331	-9500	12.29
Chattisgarh	31350	21945	30617	10973	734	-10239	6.69
Chennai Telephones	16962	11873	15908	5937	1054	-4883	17.75
Gujrat	23774	16641	22979	8321	795	-7526	9.55
Haryana	14946	10462	13646	5231	1300	-3931	24.84
Himachal Pradesh	1520	1064	1174	532	345	-187	64.91
J&K	16362	11453	11765	5727	4597	-1130	80.28
Jharkhand	17967	12577	16353	6288	1614	-4674	25.67
Karnataka	105273	73691	93645	36846	11628	-25217	31.56
Kerala	24056	16839	25195	8420	-1139	-9559	-13.53
Kolkata Telephones	16646	11652	15672	5826	974	-4852	16.72
Madhya Pradesh	35931	25151	33959	12576	1972	-10604	15.68
Maharashtra	66001	46200	63456	23100	2545	-20555	11.02
NE-I	19363	13554	19209	6777	154	-6623	2.27
NE-II	14162	9913	4786	4957	9376	4419	189.16
Orissa	47879	33515	37152	16758	10727	-6031	64.01
Punjab	1759	1231	1243	616	516	-99	83.87
Rajasthan	17817	12472	16372	6236	1445	-4791	23.17
Skkim	1244	871	1229	435	15	-421	3.41
Tamil Nadu	46942	32860	36095	16430	10847	-5583	66.02
Telangana	17191	12034	11834	6017	5357	-660	89.03
UP East	14212	9949	3970	4974	10242	5268	205.90
UP West	65047	45533	64215	22767	832	-21934	3.66
Uttaranchal	9491	6643	8825	3322	666	-2656	20.04
West Bengal	14905	10434	14313	5217	592	-4625	11.35
<b>Total</b>	<b>707972</b>	<b>495581</b>	<b>627561</b>	<b>247790</b>	<b>80412</b>	<b>-167379</b>	<b>32.45</b>

**Q2 Outstanding liquidation (amount in thousand of rupees):****FTTH : Segment - 2 (OS UP 2023-24 to 2024-25)**

Circle	OS As on 31.03.2025	Annual target	OS As on 30.09.2025	Proportionate liquidation target	Liquidation achievement	Excess / shortfall (-) from target	%ge achieved
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
Andaman & Nikobar	12766	11489	8583	5745	4183	-1562	72.81
Andhra Pradesh	195500	175950	78265	87975	117234	29260	133.26
Assam	33513	30162	23947	15081	9566	-5515	63.43
Bihar	70222	63200	47587	31600	22635	-8965	71.63
Chattisgarh	34720	31248	16866	15624	17853	2230	114.27
Chennai Telephones	47158	42443	32124	21221	15035	-6186	70.85
Gujrat	100447	90403	43229	45201	57218	12017	126.58
Haryana	96725	87053	41532	43526	55193	11667	126.80
Himachal Pradesh	17583	15825	7589	7912	9994	2081	126.30
J&K	21915	19724	12274	9862	9641	-221	97.76
Jharkhand	37209	33488	23397	16744	13812	-2932	82.49
Karnataka	208366	187530	140796	93765	67570	-26195	72.06
Kerala	135732	122159	58954	61079	76778	15698	125.70
Kolkata Telephones	21743	19569	12214	9784	9529	-255	97.39
Madhya Pradesh	160810	144729	127615	72365	33195	-39170	45.87
Maharashtra	110677	99609	62579	49805	48098	-1707	96.57
NE-I	13219	11897	9046	5949	4173	-1776	70.15
NE-II	3211	2890	10574	1445	-7363	-8808	-509.57
Orissa	55170	49653	36476	24827	18694	-6133	75.30
Punjab	81940	73746	32974	36873	48966	12093	132.80
Rajasthan	78188	70369	46381	35185	31807	-3378	90.40
Skkim	2581	2323	1944	1162	637	-524	54.87
Tamil Nadu	197165	177449	126163	88724	71002	-17722	80.03
Telangana	83106	74795	40212	37398	42894	5496	114.70
UP East	110766	99689	81593	49844	29172	-20672	58.53
UP West	100764	90688	63774	45344	36990	-8354	81.58
Uttaranchal	37294	33565	12315	16782	24980	8197	148.84
West Bengal	35046	31541	21620	15771	13426	-2345	85.13
<b>Total</b>	<b>2103538</b>	<b>1893184</b>	<b>1220626</b>	<b>946592</b>	<b>882912</b>	<b>-63680</b>	<b>93.27</b>

### GSM Revenue Comparison -Upto Sep-2025 Vs. Sep-2024

Postpaid (Including PUSH SMS /Internal Incoming SMS) + Prepaid (IN Figures) --- (Amount in Rs. Crores)

Zone	CIRCLE	Upto Sep-25				Upto Sep-24				% Increase /Decrease
		Postpaid	Prepaid	Push/Int. SMS	Total	Postpaid	Prepaid	Push/Int. SMS	Total	
East	ANDAMAN & NICOBAR	0.27	13.30	0.00	13.57	0.31	13.28	0.00	13.59	-0.15%
	ASSAM	11.85	29.29	0.02	41.16	13.11	33.05	0.16	46.32	-11.14%
	BIHAR	3.49	58.71	0.00	62.20	4.23	66.16	0.00	70.39	-11.64%
	JHARKHAND	2.39	18.79	0.00	21.18	2.50	22.14	0.00	24.64	-14.04%
	KOLKATA	3.00	51.45	0.00	54.45	3.19	46.43	0.00	49.62	9.73%
	NORTH EAST - I	4.22	16.28	0.00	20.50	4.57	17.48	0.00	22.05	-7.03%
	NORTH EAST - II	2.96	9.92	0.00	12.88	3.33	10.26	0.00	13.59	-5.22%
	ORISSA	5.52	126.45	0.06	132.03	4.88	129.72	0.00	134.60	-1.91%
	WEST BENGAL	2.62	65.67	0.01	68.30	2.88	66.98	0.01	69.87	-2.25%
	<b>East Zone Total</b>	<b>36.32</b>	<b>389.86</b>	<b>0.09</b>	<b>426.27</b>	<b>39.00</b>	<b>405.50</b>	<b>0.17</b>	<b>444.67</b>	<b>-4.14%</b>
West	CHHATISGARH	2.13	50.22	0.01	52.36	2.33	47.08	0.06	49.47	5.84%
	GUJARAT	4.11	91.24	0.44	95.79	4.28	98.77	3.44	106.49	-10.05%
	MADHYA PRADESH	4.92	62.42	0.05	67.39	5.89	69.98	0.04	75.91	-11.22%
	MAHARASHTRA	9.29	190.66	0.19	200.14	10.10	197.07	11.36	218.53	-8.42%
	<b>West Zone Total</b>	<b>20.45</b>	<b>394.54</b>	<b>0.69</b>	<b>415.68</b>	<b>22.60</b>	<b>412.90</b>	<b>14.90</b>	<b>450.40</b>	<b>-7.71%</b>
North	HARYANA	13.62	62.82	32.72	109.16	10.91	69.23	32.24	112.38	-2.87%
	HIMACHAL PRADESH	2.26	43.31	0.30	45.87	2.41	41.82	0.00	44.23	3.71%
	JAMMU & KASHMIR	14.42	20.01	0.00	34.43	15.74	21.08	0.00	36.82	-6.49%
	PUNJAB	2.55	82.10	22.61	107.26	3.35	83.45	36.99	123.79	-13.35%
	RAJASTHAN	5.61	104.50	0.68	110.79	5.86	106.22	0.42	112.50	-1.52%
	UTTAR PRADESH (EAST)	9.14	112.88	1.08	123.10	9.73	118.20	1.10	129.03	-4.60%
	UTTAR PRADESH (WEST)	11.72	62.03	2.82	76.57	11.33	72.32	1.26	84.91	-9.82%
UTTARANCHAL	1.59	34.14	0.00	35.73	1.72	35.26	0.00	36.98	-3.38%	
	<b>North Zone Total</b>	<b>60.91</b>	<b>521.79</b>	<b>60.21</b>	<b>642.91</b>	<b>61.05</b>	<b>547.58</b>	<b>72.01</b>	<b>680.64</b>	<b>-5.54%</b>
South	ANDHRA PRADESH	7.86	251.72	1.41	260.99	11.28	238.78	0.45	250.51	4.18%
	CHENNAI	7.72	43.07	4.29	55.08	8.40	39.92	1.27	49.59	11.07%
	KARNATAKA	12.47	141.76	41.01	195.24	13.33	144.42	52.28	210.03	-7.04%
	KERALA	17.54	362.10	2.00	381.64	18.34	339.58	0.63	358.55	6.44%
	TAMILNADU	10.10	274.82	22.83	307.75	11.52	270.96	5.47	287.95	6.88%
	<b>South Zone Total</b>	<b>55.69</b>	<b>1073.47</b>	<b>71.54</b>	<b>1200.70</b>	<b>62.87</b>	<b>1033.66</b>	<b>60.10</b>	<b>1156.63</b>	<b>3.81%</b>
	<b>BSNL TOTAL</b>	<b>173.37</b>	<b>2379.66</b>	<b>132.53</b>	<b>2685.56</b>	<b>185.52</b>	<b>2399.64</b>	<b>147.18</b>	<b>2732.34</b>	<b>-1.71%</b>

**Collecion Effieciency Variance Analysis Target Vs Actual as on Sep-2025 (In %)**

Zone	CIRCLE	1st Month			3rd Month			6th Month		
		Target	Actual	Variance	Target	Actual	Variance	Target	Actual	Variance
East	ANDAMAN & NICOBAR	85.00	85.88	0.88	97.00	96.07	-0.93	99.00	96.76	-2.24
	ASSAM	85.00	83.40	-1.60	97.00	97.01	0.01	99.00	98.52	-0.48
	BIHAR	85.00	55.23	-29.77	97.00	80.05	-16.95	99.00	86.04	-12.96
	JHARKHAND	85.00	53.75	-31.25	97.00	82.26	-14.74	99.00	87.40	-11.60
	KOLKATTA	85.00	91.47	6.47	97.00	97.98	0.98	99.00	98.92	-0.08
	NORTH EAST - I	85.00	92.33	7.33	97.00	99.12	2.12	99.00	99.35	0.35
	NORTH EAST - II	85.00	84.00	-1.00	97.00	97.13	0.13	99.00	99.14	0.14
	ORISSA	85.00	61.52	-23.48	97.00	78.70	-18.30	99.00	98.94	-0.06
WEST BENGAL	85.00	88.86	3.86	97.00	97.45	0.45	99.00	96.79	-2.21	
West	CHHATISGARH	85.00	65.50	-19.50	97.00	96.07	-0.93	99.00	99.29	0.29
	GUJARAT	85.00	61.80	-23.20	97.00	84.98	-12.02	99.00	89.35	-9.65
	MADHYA PRADESH	85.00	90.38	5.38	97.00	98.24	1.24	99.00	98.89	-0.11
	MAHARASHTRA	85.00	86.11	1.11	97.00	96.08	-0.92	99.00	97.41	-1.59
North	HARYANA	85.00	82.67	-2.33	97.00	98.89	1.89	99.00	99.39	0.39
	HIMACHAL PRADESH	85.00	88.58	3.58	97.00	98.32	1.32	99.00	99.14	0.14
	JAMMU & KASHMIR	85.00	78.26	-6.74	97.00	97.22	0.22	99.00	98.34	-0.66
	PUNJAB	85.00	86.33	1.33	97.00	87.28	-9.72	99.00	96.89	-2.11
	RAJASTHAN	85.00	92.75	7.75	97.00	86.25	-10.75	99.00	85.45	-13.55
	UTTAR PRADESH (EAST)	85.00	84.29	-0.71	97.00	96.11	-0.89	99.00	98.28	-0.72
	UTTAR PRADESH (WEST)	85.00	84.91	-0.09	97.00	94.52	-2.48	99.00	96.21	-2.79
	UTTARANCHAL	85.00	87.86	2.86	97.00	97.52	0.52	99.00	98.97	-0.03
South	ANDHRA PRADESH	85.00	67.94	-17.06	97.00	85.91	-11.09	99.00	96.00	-3.00
	CHENNAI	85.00	83.02	-1.98	97.00	97.63	0.63	99.00	98.95	-0.05
	KARNATAKA	85.00	74.85	-10.15	97.00	87.50	-9.50	99.00	92.68	-6.32
	KERALA	85.00	91.82	6.82	97.00	96.64	-0.36	99.00	99.77	0.77
	TAMILNADU	85.00	91.68	6.68	97.00	98.48	1.48	99.00	99.61	0.61
<b>TOTAL</b>		<b>85.00</b>	<b>77.68</b>	<b>-7.32</b>	<b>97.00</b>	<b>93.23</b>	<b>-3.77</b>	<b>99.00</b>	<b>96.88</b>	<b>-2.12</b>
<b>As on 30-09-2024</b>			<b>76.36</b>			<b>91.52</b>			<b>96.96</b>	

**GSM Blended ARPU - As on -30-09-2025**

**(Based on HLR / VLR)**

Zone	Circle	(Amount in Rs.)	
		HLR Basis	VLR Basis
East	ANDAMAN & NICOBAR	49.79	71.82
	ASSAM	21.19	76.86
	BIHAR	38.37	119.39
	JHARKHAND	20.37	44.17
	KOLKATA	36.01	56.93
	NORTH EAST - I	29.06	92.78
	NORTH EAST - II	31.67	87.92
	ORISSA	33.43	72.05
	WEST BENGAL	43.75	67.81
West	CHHATISGARH	35.33	71.45
	GUJARAT	54.82	97.93
	MADHYA PRADESH	36.56	74.66
	MAHARASHTRA	56.38	78.85
North	HARYANA	27.90	101.89
	HIMACHAL PRADESH	42.14	78.94
	JAMMU & KASHMIR	62.59	106.92
	PUNJAB	32.10	85.19
	RAJASTHAN	30.09	70.46
	UTTAR PRADESH (EAST)	38.35	82.84
	UTTAR PRADESH (WEST)	46.06	127.63
	UTTARANCHAL	39.03	78.03
South	ANDHRA PRADESH	59.47	89.58
	CHENNAI	30.34	102.02
	KARNATAKA	49.89	89.11
	KERALA	60.00	96.52
	TAMILNADU	53.07	86.77
	<b>Total</b>	<b>43.15</b>	<b>85.61</b>
<b>Average No. of Subscriber</b>		<b>95268125</b>	<b>48025502</b>

**GSM ARPU Comparison - Upto Sep-2025 Vs. Sep-2024**

Zone	Circle	Upto Sep-25 (Amount in Rs.)			Upto Sep-24 (Amount in Rs.)		
		POST-PAID	PRE-PAID	Blended	POST-PAID	PRE-PAID	Blended
East	ANDAMAN & NICOBAR	5.96	60.51	49.79	6.64	71.60	58.55
	ASSAM	220.15	14.77	21.19	219.41	17.19	24.39
	BIHAR	18.87	39.95	38.37	22.15	39.78	38.36
	JHARKHAND	209.04	18.15	20.37	217.88	20.55	22.97
	KOLKATA	183.48	34.27	36.01	185.16	28.45	30.49
	NORTH EAST - I	212.75	22.90	29.06	212.43	24.76	31.50
	NORTH EAST - II	253.85	24.81	31.67	253.32	22.12	29.62
	ORISSA	200.72	32.07	33.43	184.54	33.12	34.35
	WEST BENGAL	123.83	42.47	43.75	153.66	64.31	65.68
West	CHHATISGARH	150.11	34.08	35.33	158.63	33.32	34.82
	GUJARAT	242.74	53.20	54.82	241.81	55.79	57.67
	MADHYA PRADESH	165.12	34.37	36.56	176.59	35.67	38.45
	MAHARASHTRA	143.60	54.64	56.38	149.93	54.15	56.07
North	HARYANA	17.20	32.58	27.90	19.36	27.17	25.55
	HIMACHAL PRADESH	180.96	40.43	42.14	191.63	41.39	43.41
	JAMMU & KASHMIR	165.82	42.87	62.59	169.22	51.80	73.15
	PUNJAB	65.17	31.58	32.10	39.68	32.45	32.70
	RAJASTHAN	50.21	29.41	30.09	53.02	28.50	29.31
	UTTAR PRADESH (EAST)	212.30	36.81	38.35	226.53	35.95	37.70
	UTTAR PRADESH (WEST)	1120.90	40.84	46.06	988.36	38.06	43.10
	UTTARANCHAL	230.79	37.49	39.03	250.85	37.81	39.58
South	ANDHRA PRADESH	77.67	59.02	59.47	106.28	59.38	60.65
	CHENNAI	8.89	57.07	30.34	11.39	41.92	27.75
	KARNATAKA	188.74	46.47	49.89	199.41	48.79	52.70
	KERALA	100.07	58.64	60.00	104.96	55.65	57.28
	TAMILNADU	156.51	51.73	53.07	141.74	48.31	49.78
	<b>Total</b>	<b>59.78</b>	<b>42.28</b>	<b>43.15</b>	<b>70.46</b>	<b>41.94</b>	<b>43.27</b>

**BSNL's Towers (Other than USO) leased out to other TSPs**  
**Revenue (IPF+ Energy+Misc) Comparison Upto Sep-25 Vs. Sep-24**  
**(Amount in Crores of Rs.)**

Zone	Circle	Upto Sep-25	Upto Sep-24	% Variance
East	AN	1.08	0.00	--
	ASM	4.71	4.78	-1.55%
	BH	4.42	7.76	-43.09%
	JH	3.64	3.29	10.62%
	CA	12.35	11.98	3.08%
	NE1	2.21	2.25	-1.75%
	NE2	2.41	2.06	17.09%
	OR	15.07	12.03	25.28%
WB	19.46	17.75	9.64%	
<b>East Zone Total</b>		<b>65.34</b>	<b>61.90</b>	<b>5.56%</b>
West	CG	10.85	7.34	47.86%
	GJ	26.14	26.97	-3.06%
	MP	22.76	26.25	-13.30%
	MH	32.50	39.09	-16.86%
<b>West Zone Total</b>		<b>92.26</b>	<b>99.65</b>	<b>-7.42%</b>
North	HR	9.79	9.73	0.67%
	HP	9.36	9.68	-3.34%
	JK	3.01	2.81	7.27%
	PB	28.49	27.38	4.06%
	RJ	41.44	38.88	6.59%
	UPE	11.53	12.54	-8.07%
	UPW	15.54	15.69	-0.93%
	UKD	11.43	11.67	-2.06%
<b>North Zone Total</b>		<b>130.60</b>	<b>128.38</b>	<b>1.73%</b>
South	AP	66.46	61.32	8.39%
	CHTD	6.30	4.36	44.53%
	KTK	66.46	44.39	49.73%
	KE	52.11	55.41	-5.95%
	TN	36.27	35.72	1.55%
<b>South Zone Total</b>		<b>227.62</b>	<b>201.20</b>	<b>13.13%</b>
<b>BSNL TOTAL</b>		<b>515.82</b>	<b>491.13</b>	<b>5.03%</b>

**GSM Bulk Push SMS Revenue Comparison Upto Sep-2025 Vs. Sep-2024**  
(Amt. in Rs. Cr.)

<b>CIRCLE</b>	<b>Upto Sep-25</b>	<b>Upto Sep-24</b>	<b>Absolute Changes</b>
ANDAMAN & NICOBAR	0.00	0.00	0.00
ASSAM	0.02	0.16	-0.14
BIHAR	0.00	0.00	0.00
JHARKHAND	0.00	0.00	0.00
KOLKATA	0.00	0.00	0.00
NORTH EAST - I	0.00	0.00	0.00
NORTH EAST - II	0.00	0.00	0.00
ORISSA	0.06	0.00	0.06
WEST BENGAL	0.01	0.01	0.00
CHHATISGARH	0.01	0.06	-0.04
GUJARAT	0.44	3.44	-3.00
MADHYA PRADESH	0.05	0.04	0.01
MAHARASHTRA	0.09	0.57	-0.48
HARYANA	32.72	30.84	1.88
HIMACHAL PRADESH	0.30	0.00	0.30
JAMMU & KASHMIR	0.00	0.00	0.00
PUNJAB	18.90	29.87	-10.97
RAJASTHAN	0.68	0.45	0.22
UTTAR PRADESH (EAST)	1.08	1.11	-0.03
UTTAR PRADESH (WEST)	2.82	1.26	1.55
UTTARANCHAL	0.00	0.00	0.00
ANDHRA PRADESH	1.41	0.48	0.92
CHENNAI	4.29	1.27	3.01
KARNATAKA	41.01	52.28	-11.28
KERALA	2.00	0.66	1.34
TAMILNADU	22.83	5.43	17.39
<b>BSNL TOTAL</b>	<b>128.70</b>	<b>127.95</b>	<b>0.75</b>

**GSM 1st Month Collection Efficiency Trend**  
(Avg. of 2024-25 Vs Monthly/Avg Trend 2025-26 (upto Sep-25)  
(in %)

CIRCLE	Avg. of 2024-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Avg. of 2025-26	Increase/Decrease (avg. of 25-26 Vs avg. of 24-25)
ANDAMAN & NICOBAR	82.41	86.53	87.83	85.60	90.12	84.86	85.88	86.80	4.40
ASSAM	79.47	82.33	85.99	85.05	86.99	85.83	83.40	84.93	5.46
BIHAR	48.36	54.62	57.93	57.52	60.00	70.89	55.23	59.37	11.01
JHARKHAND	61.49	62.31	60.23	62.62	65.21	63.26	53.75	61.23	-0.26
KOLKATTA	88.34	92.08	91.74	93.32	93.70	94.13	91.47	92.74	4.40
NORTH EAST - I	86.55	91.51	93.44	91.57	94.13	93.83	92.33	92.80	6.25
NORTH EAST - II	79.57	83.75	87.13	86.29	87.27	87.20	84.00	85.94	6.37
ORISSA	76.21	75.12	73.21	73.76	74.03	67.76	61.52	70.90	-5.31
WEST BENGAL	84.23	88.18	89.24	89.70	92.76	84.11	88.86	88.81	4.58
CHHATISGARH	71.19	62.42	58.87	56.96	61.11	58.12	65.50	60.50	-10.70
GUJARAT	69.22	47.61	51.70	79.26	64.94	64.78	61.80	61.68	-7.53
MADHYA PRADESH	89.31	92.87	92.49	90.50	93.46	91.40	90.38	91.85	2.54
MAHARASHTRA	83.95	86.18	83.45	84.06	84.53	84.47	86.11	84.80	0.85
HARYANA	87.45	85.01	85.72	86.92	72.58	74.26	82.67	81.19	-6.26
HIMACHAL PRADESH	85.63	87.25	88.68	88.57	88.90	87.68	88.58	88.28	2.65
JAMMU & KASHMIR	76.93	79.26	80.51	76.04	81.35	61.44	78.26	76.14	-0.79
PUNJAB	72.65	62.55	89.21	85.68	66.43	85.57	86.33	79.30	6.64
RAJASTHAN	81.61	72.79	88.03	86.66	80.28	93.84	92.75	85.73	4.11
UTTAR PRADESH (EAST)	81.11	79.09	84.87	81.71	84.81	83.97	84.29	83.12	2.02
UTTAR PRADESH (WEST)	77.47	80.27	81.90	80.89	86.44	84.23	84.91	83.11	5.64
UTTARANCHAL	86.36	81.10	83.85	87.39	83.77	88.80	87.86	85.46	-0.90
ANDHRA PRADESH	69.13	73.13	69.45	68.25	69.99	70.75	67.94	69.92	0.79
CHENNAI	84.09	81.85	82.83	83.30	83.58	81.17	83.02	82.63	-1.46
KARNATAKA	71.62	65.33	76.99	75.25	76.63	74.16	74.85	73.87	2.25
KERALA	86.73	86.62	89.81	91.37	89.95	89.09	91.82	89.78	3.04
TAMILNADU	90.82	93.38	94.32	94.67	76.59	91.39	91.68	90.34	-0.48
TOTAL	77.12	76.03	78.43	79.35	77.63	76.58	77.68	77.62	0.49

**GSM 6th Month Collection Efficiency Trend**  
(Avg. of 2024-25 Vs Monthly/Avg Trend 2025-26 (upto Sep-25)  
(in %)

CIRCLE	Avg. of 2024-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Avg. of 2025-26	Increase/Decrease (avg. of 25-26 Vs avg. of 24-25)
ANDAMAN & NICOBAR	96.94	98.03	97.90	93.12	91.04	96.86	96.76	95.62	-1.32
ASSAM	98.52	98.85	99.09	98.89	99.18	98.43	98.52	98.83	0.30
BIHAR	84.31	94.52	94.99	90.33	90.76	85.80	86.04	90.41	6.09
JHARKHAND	84.34	85.77	85.37	86.04	88.53	88.24	87.40	86.89	2.55
KOLKATTA	98.23	98.78	98.85	96.98	98.99	98.92	98.92	98.57	0.35
NORTH EAST - I	99.19	99.24	99.51	99.22	99.47	99.42	99.35	99.37	0.18
NORTH EAST - II	98.47	98.57	99.08	99.00	99.15	99.25	99.14	99.03	0.56
ORISSA	94.98	99.02	98.86	98.42	98.08	99.04	98.94	98.73	3.75
WEST BENGAL	94.21	97.51	97.61	97.61	97.57	97.47	96.79	97.43	3.21
CHHATISGARH	99.38	99.09	98.91	99.23	99.20	99.21	99.29	99.16	-0.23
GUJARAT	92.16	99.02	97.96	95.12	92.67	97.92	89.35	95.34	3.18
MADHYA PRADESH	98.30	98.22	98.50	98.56	98.72	98.65	98.89	98.59	0.29
MAHARASHTRA	97.88	98.13	98.56	98.64	98.71	98.36	97.41	98.30	0.42
HARYANA	98.67	99.49	99.36	99.33	97.25	98.94	99.39	98.96	0.29
HIMACHAL PRADESH	98.60	98.69	98.76	98.82	99.07	99.21	99.14	98.95	0.34
JAMMU & KASHMIR	96.76	97.76	97.90	97.99	98.18	98.25	98.34	98.07	1.31
PUNJAB	97.23	98.66	98.84	98.78	98.91	98.98	96.89	98.51	1.28
RAJASTHAN	95.73	98.84	98.95	80.34	98.91	98.71	85.45	93.53	-2.20
UTTAR PRADESH (EAST)	97.56	97.65	97.85	97.69	97.90	98.07	98.28	97.91	0.35
UTTAR PRADESH (WEST)	95.51	95.78	96.61	96.10	96.29	96.26	96.21	96.21	0.70
UTTARANCHAL	98.41	98.45	98.42	98.32	98.70	98.62	98.97	98.58	0.17
ANDHRA PRADESH	91.96	88.90	96.41	96.72	96.31	96.49	96.00	95.14	3.18
CHENNAI	99.13	98.73	98.76	98.16	98.92	98.71	98.95	98.71	-0.42
KARNATAKA	91.93	93.90	90.13	90.44	91.83	91.95	92.68	91.82	-0.11
KERALA	98.39	99.36	99.12	98.88	99.32	99.32	99.77	99.30	0.90
TAMILNADU	99.24	97.90	99.65	99.68	99.66	99.75	99.61	99.38	0.13
TOTAL	96.37	97.31	97.70	96.83	97.47	97.58	96.88	97.30	0.92

**\*ROW Circle wise Revenue Target Vs. Achievement for Q2 of FY 2025-26 in respect of Lease Circuits  
(Achievement as per SAP)**

( ₹ Crore)

S.No.	ROW Circle	Revenue Target (Q2 FY 2025-26)	Revenue Achievement (Q2 FY 2025-26)	(In Amount) Excess/ Shortage	(%) Excess/ Shortage
1	AN	8.22	6.80	-1.42	-17.27
2	AP	53.52	39.24	-14.28	-26.68
3	AS	26.63	41.64	15.01	56.37
4	BR	51.31	31.33	-19.98	-38.94
5	CH	36.54	42.76	6.22	17.02
6	CN	37.10	28.48	-8.62	-23.23
7	CS (STP)	54.25	29.93	-24.32	-44.83
8	GJ	90.90	45.51	-45.39	-49.93
9	HA	54.50	58.75	4.25	7.80
10	HP	15.76	17.39	1.63	10.34
11	JH	24.95	34.49	9.54	38.24
12	JK	21.63	13.56	-8.07	-37.31
13	KL	69.44	49.79	-19.65	-28.30
14	KO	52.95	39.92	-13.03	-24.61
15	KT	138.62	112.00	-26.62	-19.20
16	MH	171.64	115.90	-55.74	-32.47
17	MP	75.27	46.52	-28.75	-38.20
18	N1	13.87	10.75	-3.12	-22.49
19	N2	10.70	4.91	-5.79	-54.11
20	ND	64.43	84.11	19.68	30.54
21	OR	68.90	77.73	8.83	12.82
22	PB	49.87	57.26	7.39	14.82
23	RJ	100.94	70.38	-30.56	-30.28
24	SK	2.39	0.54	-1.85	-77.41
25	TN	67.86	66.08	-1.78	-2.62
26	TS	76.92	46.19	-30.73	-39.95
27	UE	46.60	37.65	-8.95	-19.21
28	UT	22.19	17.85	-4.34	-19.56
29	UW	105.85	75.08	-30.77	-29.07
30	WB	30.00	22.34	-7.66	-25.53
		<b>1643.75</b>	<b>1324.87</b>	<b>-318.87</b>	<b>-19.40</b>

**\*Note: The EB Revenue Targets was fixed on the basis of Revenue Owning wise (ROW) in the Q2 of FY 2025-26, hence the achievement is also taken from the SAP as per ROW.**

**Q2 Comparision Statement for Recovery against LC Outstanding for the FY 2025-26 Vs. FY 2024-25 as reported by ITPC**

(₹ in crores)

Sl. No.	BCA Circle	Recovery (Q2 FY 2025- 26)	Recovery (Q2 FY 2024- 25)	Increase / Decrease	(%) Increase / Decrease
1	AN	2.95	1.54	1.41	91.56
2	AP	18.27	17.30	0.97	5.61
3	AS	4.41	4.26	0.15	3.52
4	BR	8.45	29.28	-20.83	-71.14
5	CH	9.27	16.95	-7.68	-45.31
6	CN	4.94	9.88	-4.94	-50.00
7	CS (STP)	26.55	13.32	13.23	99.32
8	GJ	34.42	21.26	13.16	61.90
9	HA	8.58	11.89	-3.31	-27.84
10	HP	2.22	6.40	-4.18	-65.31
11	JH	8.02	11.79	-3.77	-31.98
12	JK	3.84	3.61	0.23	6.37
13	KL	22.08	14.13	7.95	56.26
14	KO	11.63	34.28	-22.65	-66.07
15	KT	23.60	46.67	-23.07	-49.43
16	MH	197.27	241.91	-44.64	-18.45
17	MP	7.45	10.70	-3.25	-30.37
18	N1	1.23	0.78	0.45	57.69
19	N2	1.08	6.36	-5.28	-83.02
20	ND	104.43	50.42	54.01	107.12
21	OR	27.87	22.55	5.32	23.59
22	PB	9.92	7.00	2.92	41.71
23	RJ	24.05	16.49	7.56	45.85
24	TN	26.32	30.73	-4.41	-14.35
25	TS	17.66	14.25	3.41	23.93
26	UE	10.50	10.73	-0.23	-2.14
27	UT	5.34	6.15	-0.81	-13.17
28	UW	5.43	7.72	-2.29	-29.66
29	WB	5.84	6.47	-0.63	-9.74
30	SK	0.10	0.73	-0.63	-86.30
	<b>Total</b>	<b>633.72</b>	<b>675.55</b>	<b>-41.83</b>	<b>-6.19</b>

**Comparative Statement of BCA circle wise Leased Circuits Net ABF for the Q2 of FY 2025-26 Vs. Q2 of FY 2024-25 as per CDR System**

( ₹ Crore)

Sl. No.	BCA Circle	Gross ABF (Q2 FY 2025-26)	Cancellation (Q2 FY 2025-26)	Net ABF (Q2 FY 2025-26)	Net ABF (Q2 FY 2024-25)	Increase / Decrease	(%) Increase / Decrease
1	AN	2.07	2.00	0.07	1.48	-1.41	-95.27
2	AP	18.65	3.37	15.28	11.41	3.87	33.92
3	AS	18.36	21.59	-3.23	9.98	-13.21	-132.36
4	BR	16.84	1.59	15.25	-8.83	24.08	-272.71
5	CH	14.23	2.58	11.65	8.69	2.96	34.06
6	CN	16.45	20.54	-4.09	-36.62	32.53	-88.83
7	CS (STP)	15.32	49.28	-33.96	-23.31	-10.65	45.69
8	GJ	42.73	18.48	24.25	18.03	6.22	34.50
9	HA	11.60	3.51	8.09	10.68	-2.59	-24.25
10	HP	4.73	1.25	3.48	3.44	0.04	1.16
11	JH	12.44	3.34	9.10	8.63	0.47	5.45
12	JK	3.47	1.22	2.25	1.71	0.54	31.58
13	KL	19.73	7.14	12.59	15.77	-3.18	-20.16
14	KO	19.96	9.63	10.33	-2.07	12.40	-599.03
15	KT	85.65	18.11	67.54	42.98	24.56	57.14
16	MH	420.58	300.41	120.17	218.82	-98.65	-45.08
17	MP	12.84	8.19	4.65	2.33	2.32	99.57
18	N1	1.88	2.11	-0.23	-0.32	0.09	-28.13
19	N2	0.58	0.11	0.47	4.97	-4.50	-90.54
20	ND	171.20	83.85	87.35	141.61	-54.26	-38.32
21	OR	22.93	8.25	14.68	21.22	-6.54	-30.82
22	PB	11.42	2.57	8.85	12.87	-4.02	-31.24
23	RJ	14.59	3.54	11.05	11.90	-0.85	-7.14
24	TN	34.70	13.81	20.89	19.15	1.74	9.09
25	TS	24.15	6.72	17.43	12.81	4.62	36.07
26	UE	8.21	5.67	2.54	3.59	-1.05	-29.25
27	UT	4.62	3.49	1.13	3.61	-2.48	-68.70
28	UW	6.04	4.29	1.75	3.11	-1.36	-43.73
29	WB	7.94	8.79	-0.85	5.79	-6.64	-114.68
30	SK	0.51	0.34	0.17	0.01	0.16	1600.00
	<b>Total</b>	<b>1044.42</b>	<b>615.77</b>	<b>428.65</b>	<b>523.44</b>	<b>-94.79</b>	<b>-18.11</b>

**Bulletin on Circle related Key/important Performance metrics of Q2 of 2025-26 of IA Section:**

**I. Settlement of IA paras (Other than BSNL CO):**

Quarter		Quarterly Targets	Quarterly Achievement
Q2 (2025 -26)	Para raised up to/pending as on 30.06.2025	15% (323 nos of IA paras)	15.58% (336 nos of IA para)

**II. Circle Wise Target and Achievement (Q2 of 2025-26):**

Name of Circle	No. of Pending Para as on 30.06.2025	Targets (15% of Pending paras)	No. of Para Admitted during Q2	% Achievement during Q-2
A&N	23	3	0	0.00%
ASM	106	16	20	18.87%
BH	169	25	14	8.28%
CHG	9	1	0	0.00%
CHTD	16	2	0	0.00%
CNTX N	22	3	4	18.18%
CNTX NE	2	0	2	100.00%
CNTX S	1	0	0	0.00%
CNTX W	23	3	0	0.00%
GUJ	62	9	0	0.00%
HR	123	18	1	0.81%
HP	1	0	0	0.00%
ITPC	101	15	45	44.55%
J&K	14	2	11	78.57%
JKD	20	3	3	15.00%
KTK	185	28	24	12.97%
KE	142	21	35	24.65%
KOL	49	7	0	0.00%
MH	111	17	17	15.32%
NE-I	55	8	6	10.91%
NE-II	84	13	0	0.00%
OR	88	13	13	14.77%
PB	56	8	0	0.00%
QA INSP.	1	0	0	0.00%
RAJ	25	4	1	4.00%
TN	26	4	3	11.54%
TS	183	27	63	34.43%

UPE	171	26	16	9.36%
UPW	83	12	41	49.40%
UKD	39	6	5	12.82%
WB	76	11	12	15.79%
SKM	90	14	0	0.00%
<b>Total</b>	<b>2156</b>	<b>319</b>	<b>336</b>	<b>15.58%</b>

**BSNL CP&M Bulletin for Q2 of Financial year 2025-2026**

**(For Internal Circulation only)**

<b>SN.</b>	<b>INDEX</b>	<b>Page No</b>
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<b>2</b>	<b>Status &amp; Trend analysis of Telephone Connections &amp; Market Share as on Oct'25</b>	<b>8 to 16</b>

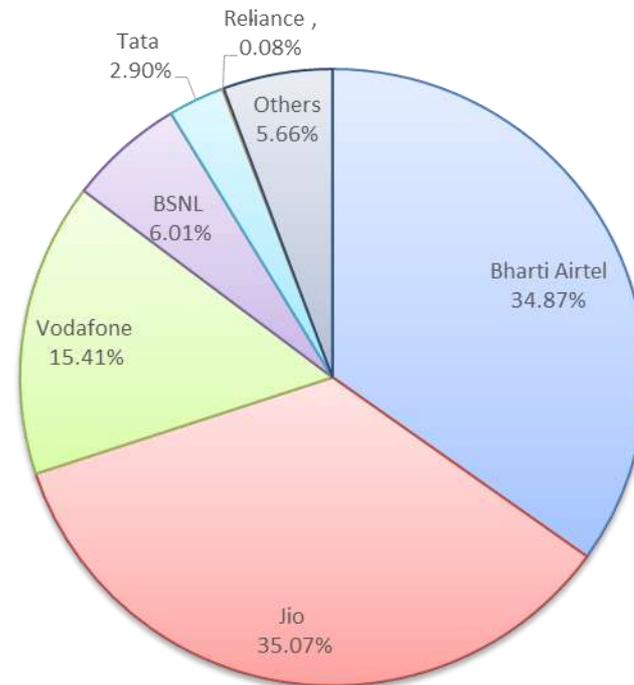
Operator wise Gross Revenue in Rs. Cr. from Unified Licence services & Revenue Mkt Share(%) for QE Sep'25																	
S. No.	Name of Operator	Gross Revenue (Cr) FY 2024-25					Gross Revenue (Cr) FY 2025-26		Revenue Growth (%) YoY	Revenue Market Share (%) FY 2024-25					Revenue Market Share (%) FY 2025-26		Δ Revnue Mkt share (%)
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q2 FY (25-26) - Q2 FY(24-25)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q2 FY(25-26) - Q2 FY(24-25)
	A	B	C	D	E	F	G	H	I=(H-C)/C*100	J	K	L	M	N	O	P	Q=(P-K)
1	BSNL	5015.71	5371.42	6024.74	8079.78	24491.65	5953.72	5995.50	11.62	5.83	5.88	6.25	8.22	6.58	6.16	6.01	0.13
2	Bharti Airtel	30502.15	32990.50	34810.89	34809.19	133112.73	33112.73	34813.85	5.53	35.45	36.08	36.11	35.43	35.77	34.26	34.87	-1.21
3	Reliance Jio	28679.89	30834.23	32142.85	32266.71	123923.68	33987.01	35005.91	13.53	33.34	33.73	33.35	32.84	33.30	35.17	35.07	1.34
4	Reliance Telecom	80.82	74.05	73.43	78.65	306.95	66.65	78.59	6.13	0.09	0.08	0.08	0.08	0.08	0.07	0.08	0.00
5	Vodafone IDEA Ltd	14820.29	15117.15	15397.04	15202.08	60536.56	15253.82	15380.61	1.74	17.23	16.53	15.97	15.47	16.27	15.78	15.41	-1.13
6	Tata Indicom	2858.06	2845.68	2886.75	2915.27	11505.76	2882.61	2899.06	1.88	3.32	3.11	2.99	2.97	3.09	2.98	2.90	-0.21
7	Others	4073.72	4193.08	5054.40	4898.66	18219.86	5389.79	5654.09	34.84	4.74	4.59	5.24	4.99	4.90	5.58	5.66	1.08
	<b>Total</b>	<b>86030.64</b>	<b>91426.11</b>	<b>96390.10</b>	<b>98250.34</b>	<b>372097.19</b>	<b>96646.33</b>	<b>99827.61</b>	<b>9.19</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>

Note : 1-Source of data: TRAI Report , 2- Vodafone and Idea merged into Vodafone IDEA Ltd, 3). Other+MTNL+BBNL

# All India Revenue Market Share Q2(Jul'25 to Sep'25.)

**Gross  
Revenue  
(Rs. in Crores]**    **% Revenue  
Mkt Share**

Bharti Airtel	34,813.85	34.87
Jio	35,005.91	35.07
Vodafone	15,380.61	15.41
<b>BSNL</b>	<b>5,995.50</b>	<b>6.01</b>
Tata	2,899.06	2.90
Reliance	78.59	0.08
Others	5,654.09	5.66
Total	99,827.61	100.00



Note: Source: TRAI Report

**BSNL LSA wise Gross Revenue in Cr.from unified licence services & Revenue Mkt Share in %. QE Sep'25**

**BSNL Revenue Mkt Share in QE Sep'25 is 6.01%**

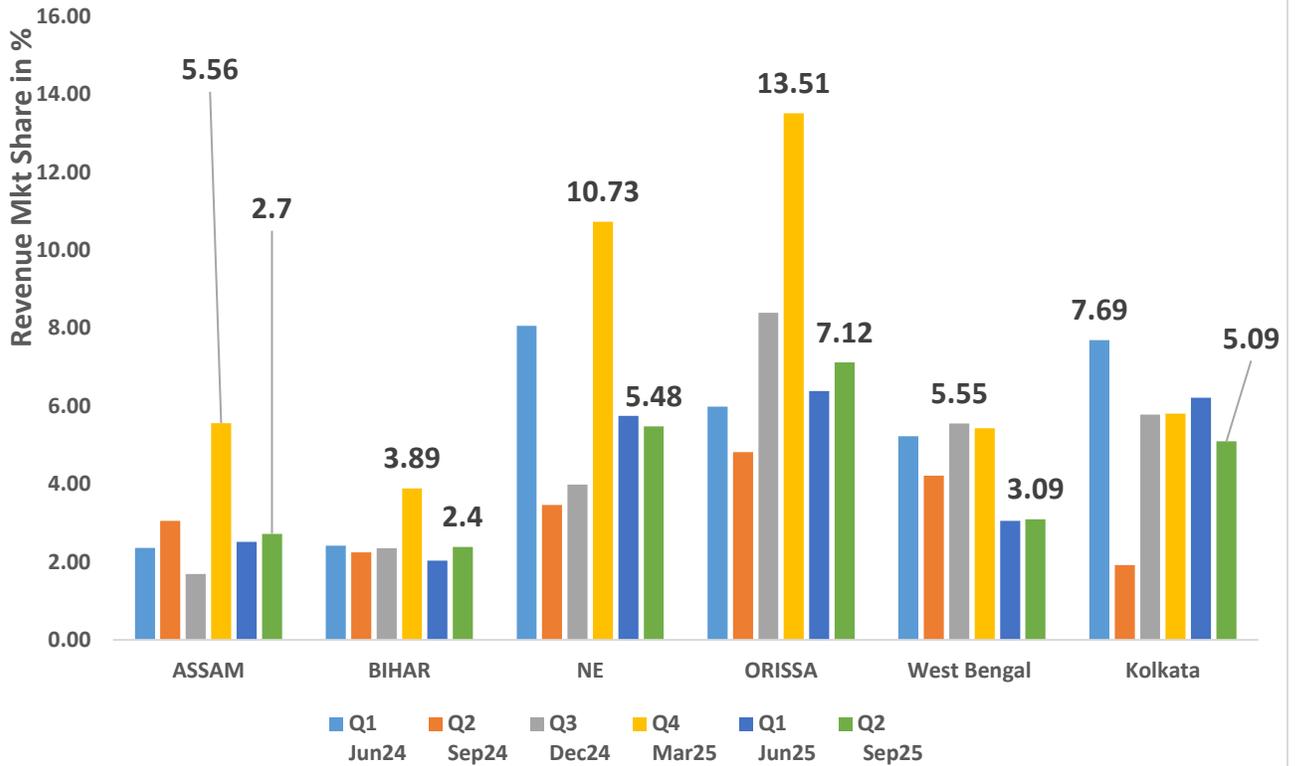
Sl no	LSA	Revenue ( Cr) FY 2024-25					Revenue ( Cr) FY 2025-26		Revene Growth(%) (YoY)	Revenue Mkt Share in % FY 2024-25					Revenue Mkt Share in % FY 2025-26		Δ in Revenue Mkt Share in %
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q2 FY (25-26) - Q2 FY (24-25)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q2 FY (25-26) - Q2 FY (24-25)
		A	B	C	D	E	F	G	H	I=(H-C)*100	J	K	L	M	N	O	P
LSA with Revenue Mkt Share > BSNL Revenue Market Share 6.01% in Q2 FY 2025-26																	
1	Himachal Pradesh	38.02	39.39	41.22	70.66	189.29	12.77	86.33	119.17	6.94	6.75	6.99	11.35	8.08	2.34	13.57	6.81
2	Kerala	308.17	293.94	280.39	313.32	1195.82	254.84	287.13	-2.32	12.21	10.77	9.67	11.17	10.91	9.26	9.74	-1.04
3	Jammu & Kashmir	27.01	34.43	39.84	125.14	226.42	45.99	73.07	112.23	3.48	4.28	4.74	13.63	6.78	5.44	8.07	3.79
4	Orissa	105.63	91.21	173.29	201.91	672.04	133.88	156.77	71.88	5.99	4.82	8.39	13.51	8.45	6.38	7.12	2.30
LSA with Revenue Mkt Share < BSNL Revenue Market Share 6.01% in Q2 FY 2025-26 > 5%																	
5	North East	69.81	30.96	36.8	108.13	245.70	55.06	53.77	73.68	8.06	3.46	3.99	10.73	6.66	5.74	5.48	2.02
6	Kolkatta	116.91	28.77	92.34	90.62	328.64	95.47	79.75	177.20	7.69	1.92	5.78	5.81	5.32	6.22	5.09	3.17
LSA with Revenue Mkt Share < 5% in Q2 FY 2025-26																	
7	Tamilnadu	216.65	273.53	349.45	383.66	1223.29	240.40	282.14	3.15	4.50	5.22	6.30	6.98	5.80	4.45	4.98	-0.24
8	Punjab	138.31	90.28	97.18	171.67	497.44	82.43	123.72	37.04	5.63	3.54	3.67	6.38	4.81	3.25	4.95	1.41
9	Andhra Pradesh	229.53	205.25	250.47	397.25	1082.50	222.35	286.56	39.62	4.52	3.81	4.45	6.83	4.94	3.90	4.78	0.96
10	Maharashtra	87.62	93.36	180.52	1334.69	1696.19	360.59	344.50	269.00	1.53	1.45	2.52	16.98	6.23	4.91	4.60	3.16
11	Haryana	76.91	61.63	79.87	145.13	363.54	61.38	79.89	29.63	5.12	3.91	4.78	8.13	5.56	3.80	4.60	0.69
12	Karnataka	197.72	186.45	213.44	257.11	854.72	194.50	224.78	20.56	4.33	3.78	4.11	4.93	4.29	3.74	4.14	0.36
13	UP(E)	124.64	171.47	448.55	204.71	949.37	268.32	251.39	46.61	2.42	3.10	7.30	3.43	4.16	4.39	4.01	0.91
14	MP	144.78	152.02	186.18	411.85	894.83	180.46	194.47	27.92	3.60	3.47	4.05	8.32	4.99	3.79	3.97	0.50
15	Rajasthan	131.42	179.94	176.76	202.42	690.54	155.20	162.11	-9.91	3.59	4.54	4.29	4.79	4.32	3.68	3.77	-0.77
16	UP(W)	115.94	98.28	115.6	211.46	541.28	229.00	141.73	44.21	3.34	2.68	2.98	5.21	3.59	5.74	3.53	0.84
17	West Bengal	167.89	143.33	199.39	197.41	708.02	109.57	114.86	-19.86	5.23	4.21	5.55	5.43	5.12	3.06	3.09	-1.12
18	Assam	34.04	47.96	27.28	94.89	204.17	41.84	46.86	-2.29	2.36	3.05	1.69	5.56	3.22	2.51	2.72	-0.33
19	Gujarat	97.44	122.53	146.74	237.99	604.70	184.83	119.15	-2.76	2.40	2.77	3.18	5.05	3.40	4.02	2.53	-0.25
20	Bihar	116.91	115.45	127.27	219.35	578.98	112.12	137.32	18.94	2.42	2.24	2.35	3.89	2.75	2.04	2.38	0.14
	<b>Total</b>	<b>2545.35</b>	<b>2460.18</b>	<b>3262.58</b>	<b>5479.37</b>	<b>13747.48</b>	<b>3041.00</b>	<b>3246.30</b>	<b>31.95</b>	<b>4.10</b>	<b>3.69</b>	<b>4.61</b>	<b>7.51</b>	<b>5.05</b>	<b>4.29</b>	<b>4.42</b>	<b>0.73</b>
<b>Overall BSNL Revenue details</b>																	
	Total LSA	2545.35	2460.18	3262.58	5479.37	13747.48	3041.00	3246.3	31.95	4.10	3.69	4.61	7.51	5.05	4.29	4.42	0.73
21	Delhi	96.83	830.16	290.53	779.23	1996.75	533.96	494.94	-40.38	2.20	15.65	5.91	14.13	9.92	10.84	9.74	-5.92
22	Mumbai	224.4	223.17	276.5	-715.59	8.48	4.49	19.64	-91.20	6.30	5.86	7.00	-26.11	0.06	0.13	0.51	-5.35
	Total	2866.58	3513.51	3829.61	5543.01	15752.71	3579.45	3760.88	7.04	4.10	4.64	4.81	6.83	5.14	4.52	4.56	-0.08
	ILD, NLD ,ISP &Others	2149.13	1857.91	2195.13	2536.77	8738.94	2374.27	2234.62	20.28	13.40	11.83	13.07	14.86	13.32	13.65	12.83	1.00
	<b>GT</b>	<b>5015.71</b>	<b>5371.42</b>	<b>6024.74</b>	<b>8079.78</b>	<b>24491.65</b>	<b>5953.72</b>	<b>5995.50</b>	<b>11.62</b>	<b>5.83</b>	<b>5.88</b>	<b>6.25</b>	<b>8.22</b>	<b>6.58</b>	<b>6.16</b>	<b>6.01</b>	<b>0.13</b>

Note:- Since, the TRAI reporting is LSA wise, GR of Ghaziabad, Noida of. (UPW Circle) and GR of Faridabad and Gurgaon of (HR Circle) was reported under Delhi LSA. But, as per CA cell report GR figures of UPW and HR Circle was shown after including (GZB, NDA) & (FBD and GGN ) respectively. LSA wise Market share is based on TRAI report.

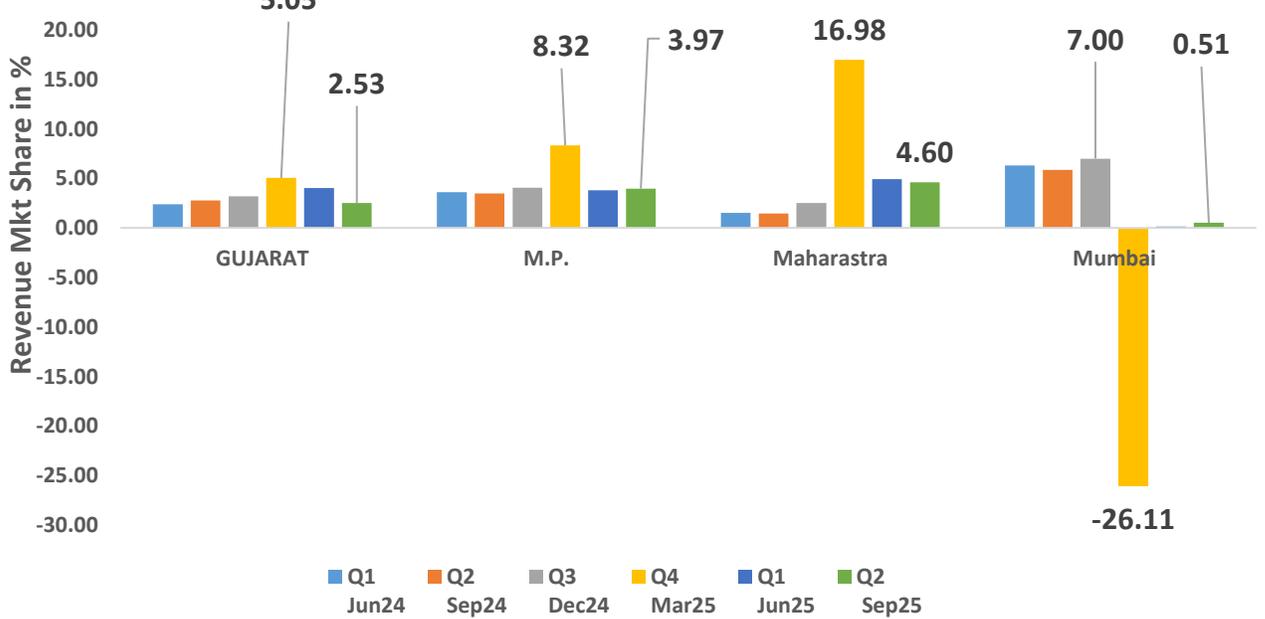
- a. AP LSA consists of AP & Telengana circle
- b. Bihar LSA consists of Bihar & Jharkhand circle
- c. NE LSA consists of NE-1 & NE-2 circle
- d. MP LSA consists of MP & Chhattisgarh Circle.
- e. Tamilnadu LSA consists of Tamil Nadu & Chennai Metro
- f. Up(West) LSA consists of UP(W) & Uttarakhand circle
- g. WB LSA consists of WB, Sikkim & Andaman & Nikobar circle.

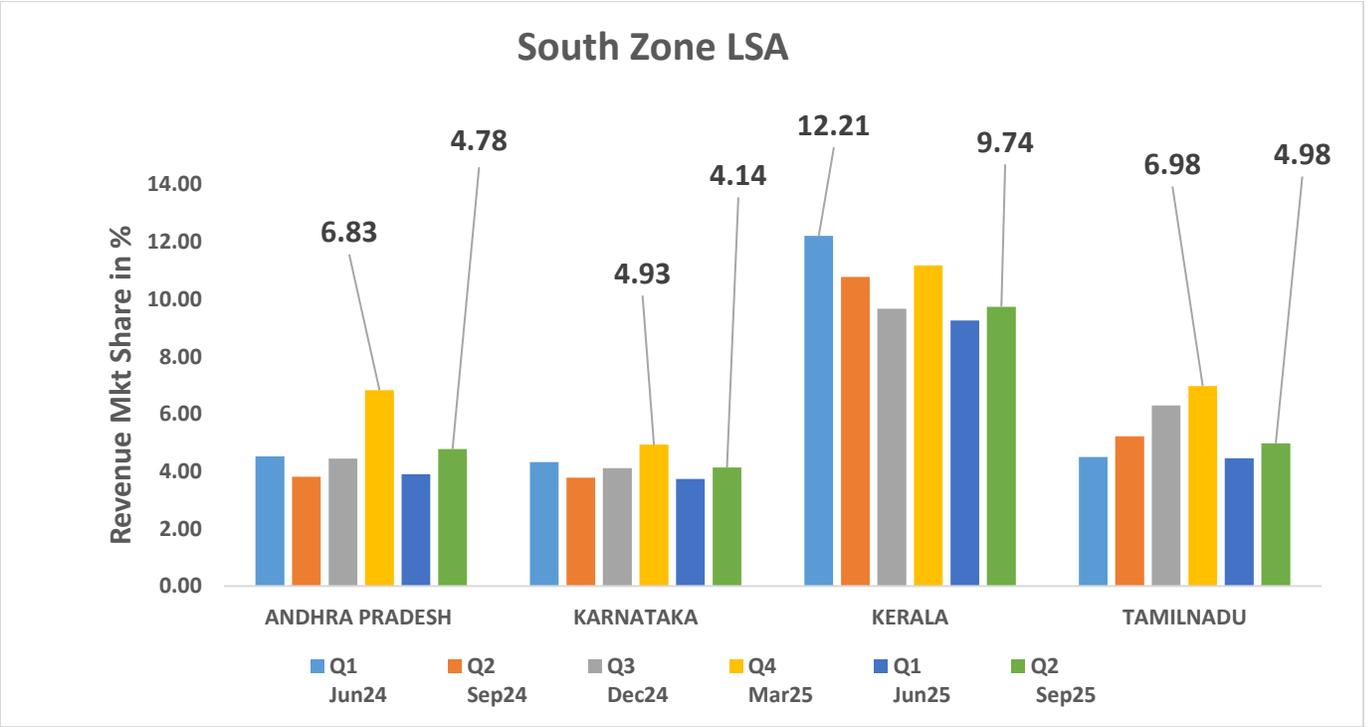
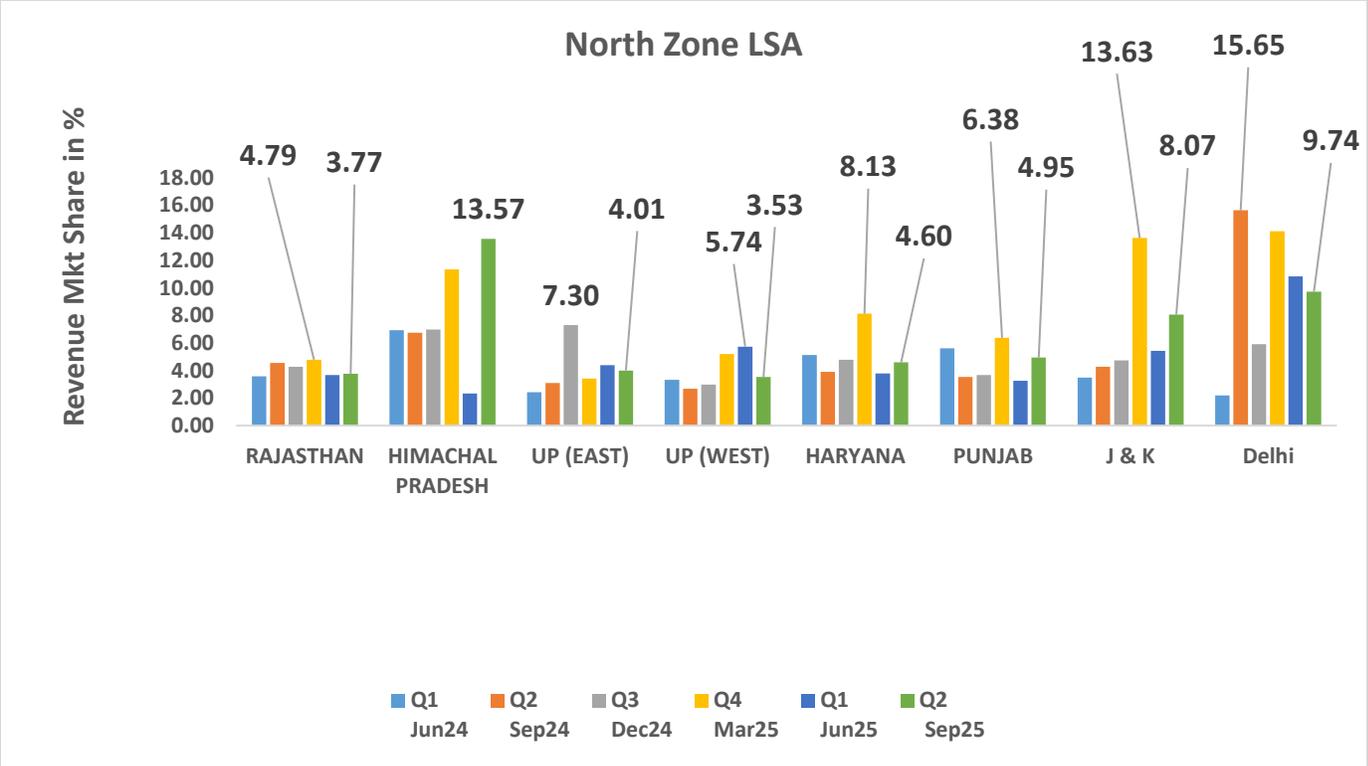
BSNL Circle wise analysis of Revenue(Cr) from Unified Licence services and growth ( %) in Q2 FY 2025-26 & Q2 FY 2024-25									
Sn	Circle Name	FY 2024-25					FY 2025-26		Growth (%) in Gross Revenue
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q2 FY (2025-26) - Q2FY(2024-25)
1	Maharashtra	82.33	90.20	172.32	1317.83	1662.69	353.96	338.32	275.07
2	Kolkatta	116.91	28.77	92.34	90.62	328.63	95.47	79.75	177.21
3	Himachal Pradesh	38.02	39.39	41.22	70.66	189.29	12.77	86.33	119.17
4	Jammu & Kashmir	27.01	34.43	39.84	125.14	226.42	45.99	73.07	112.21
5	North East - 2	44.80	13.52	15.70	49.54	123.55	35.44	28.49	110.78
6	Orissa	105.63	91.21	173.29	301.91	672.03	133.88	156.77	71.89
7	Chhattisgarh	43.09	44.44	54.33	112.23	254.10	67.98	74.06	66.64
8	Andhra Pradesh	133.95	131.01	152.83	266.03	683.82	137.14	192.90	47.24
9	UP(E)	124.64	171.47	448.55	204.71	949.37	268.32	251.39	46.61
10	North East - 1	25.01	17.44	21.10	58.59	122.14	19.61	25.28	44.91
11	UP(W)	75.91	60.08	74.84	114.04	324.87	180.92	83.72	39.35
12	Jharkhand	50.50	55.45	51.94	114.80	272.69	39.46	76.97	38.82
13	Punjab	138.31	90.28	97.18	171.67	497.44	82.43	123.72	37.04
14	Uttranchal	40.13	41.53	46.83	91.94	220.43	45.14	55.30	33.15
15	Telangana	95.58	74.24	97.64	131.22	398.69	85.21	93.66	26.17
16	Karnataka	196.97	183.77	208.99	233.04	822.76	191.36	220.31	19.88
17	Tamilnadu	170.21	196.25	239.17	259.66	865.29	187.63	221.43	12.83
18	Madhya Pradesh	101.69	107.58	131.85	299.62	640.74	112.48	120.41	11.93
19	Assam	31.96	45.85	26.46	90.13	194.40	41.73	46.80	2.07
20	West Bengal	80.95	67.11	108.07	97.88	354.01	69.31	67.73	0.91
21	Bihar	66.41	60.00	75.33	104.55	306.30	72.65	60.35	0.58
22	Haryana	105.93	95.13	112.35	145.13	458.54	68.57	94.20	-0.98
23	Kerala	308.17	293.94	280.39	313.32	1195.81	254.84	287.13	-2.32
24	Gujarat	97.44	122.53	146.74	237.99	604.70	184.83	119.15	-2.76
25	Sikkim	3.39	1.52	4.33	6.24	15.48	1.65	1.39	-8.81
26	Rajasthan	131.42	179.94	176.76	202.42	690.54	155.20	162.11	-9.91
27	Chennai	43.70	74.22	65.07	80.01	263.00	51.14	57.89	-22.01
28	Andaman & Nicobar	81.91	74.08	82.93	92.76	331.67	38.29	39.56	-46.60
	Total	2561.96	2485.39	3238.40	5383.66	13669.41	3033.45	3238.20	30.29
	Non Territorial Circle	304.60	1028.11	591.22	159.35	2083.28	546.01	522.70	-49.16
	NLD/ILD/ISP/GSPS	2149.14	1857.92	2195.12	2536.77	8738.94	2374.27	2234.62	20.28
	GT	5015.70	5371.43	6024.74	8079.77	24491.63	5953.73	5995.53	11.62

### East Zone LSA



### West Zone LSA



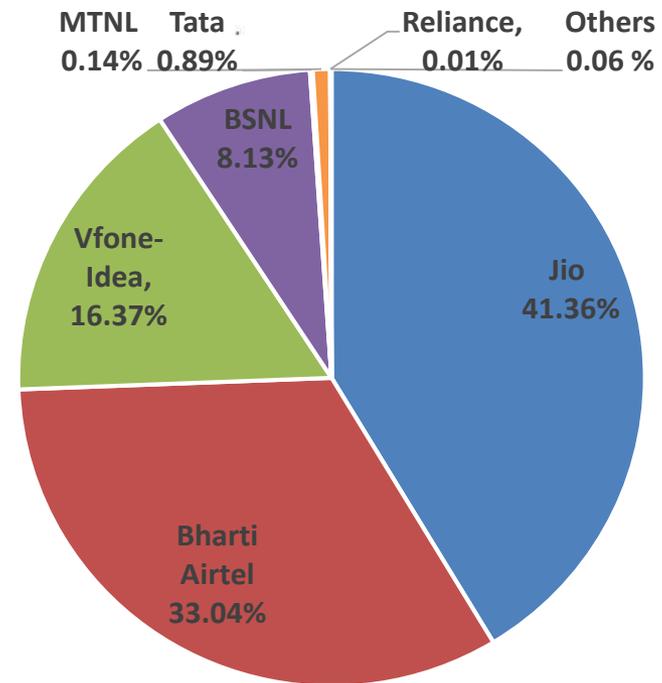


**Operator Wise Total Telephone Subscribers , Market Share and growth as on 31.10.2025**

Sn	Name of Operator	As on Oct'24		As on Dec'24		As on Mar'25		As on Jun'25		As on Sep'25		As on Oct'25		YoY (Oct'25-Oct'24)	
		Total Tel.Sub (in mn)	Mkt Share (%)	Total Tel.Sub (in mn)	Mkt Share (%)	Total Tel.Sub (in mn)	Mkt Share (%)	Total Tel.Sub (in mn)	Mkt Share (%)	Total Tel.Sub (in mn)	Mkt Share (%)	Total Tel.Sub (in mn)	Mkt Share (%)	Increase/ decrease in Market share (%)	Growth of subscribers %
1	BSNL	99.47	8.37	98.70	8.29	99.62	8.29	98.01	8.04	99.80	8.12	100.06	8.13	-0.24	0.60
2	Bharti Airtel	394.95	33.22	395.15	33.19	401.14	33.38	403.11	33.09	405.39	32.99	406.87	33.04	-0.18	3.02
3	Reliance com	0.12	0.01	0.11	0.01	0.11	0.01	0.10	0.01	0.10	0.01	0.10	0.01	0.00	-17.50
4	Vodafone Idea	211.33	17.77	208.10	17.48	206.19	17.16	204.99	16.82	203.59	16.57	201.54	16.37	-1.41	-4.63
5	Tata Tele	2.37	0.20	2.36	0.20	2.38	0.20	10.95	0.90	11.02	0.90	10.94	0.89	0.69	360.97
6	MTNL	3.97	0.33	3.05	0.26	3.01	0.25	2.15	0.18	1.80	0.15	1.78	0.14	-0.19	-55.20
7	Reliance Jio	475.70	40.01	482.09	40.49	488.19	40.63	498.06	40.88	506.43	41.21	509.31	41.36	1.35	7.06
8	Others	1.06	0.09	1.05	0.09	1.03	0.09	0.99	0.08	0.80	0.07	0.78	0.06	-0.03	-25.87
	<b>Total</b>	<b>1188.97</b>	<b>100.00</b>	<b>1190.62</b>	<b>100.00</b>	<b>1201.67</b>	<b>100.00</b>	<b>1218.36</b>	<b>100.00</b>	<b>1228.94</b>	<b>100.00</b>	<b>1231.38</b>	<b>100.00</b>	<b>0.00</b>	<b>3.57</b>

**Working Connections (in Million)**      **Market share (%)**

Jio	509.31	41.36
Bharti Airtel	406.87	33.04
Vfone-Idea	201.54	16.37
BSNL	100.06	8.13
MTNL	1.78	0.14
Tata	10.94	0.89
Reliance	0.10	0.01
Others	0.78	0.06
<b>Total</b>	<b>1231.38</b>	<b>100.00</b>



Note: Source: TRAI Report & BSNL MIS & NWO-CM Report

BSNL Circle wise analysis of total Subscribers and growth as on Oct'25 w.r.t Oct'24 Annexure-A/1					
Sn	Circle Name	Total Subscribers (Mn) as on		YoY (Oct'25-Oct'24)	
		Oct'24	Oct'25	Diff. in Subs in Mn	Growth (%) of Sub's Base Calculated in Total no (Descending Order)
1	Sikkim	0.04	0.08	0.04	128.01
2	Telangana	2.44	2.78	0.35	14.21
3	Haryana	4.36	4.79	0.44	10.06
4	Andhra Pradesh	4.82	5.21	0.39	8.12
5	Himachal Pradesh	1.74	1.86	0.12	6.84
6	Karnataka	5.06	5.32	0.26	5.16
7	Chennai	2.77	2.90	0.13	4.54
8	Gujarat	3.60	3.76	0.15	4.23
9	Kerala	9.77	10.14	0.36	3.71
10	Chhattisgarh	2.20	2.27	0.07	3.29
11	Rajasthan	5.84	6.03	0.18	3.15
12	Assam	3.06	3.10	0.05	1.59
13	Andaman & Nicobar	0.26	0.27	0.00	1.37
14	North East - 1	1.07	1.08	0.01	1.00
15	UP(E)	8.48	8.54	0.07	0.81
16	Orissa	5.68	5.69	0.01	0.21
17	Madhya Pradesh	3.17	3.16	0.00	-0.15
18	Punjab	4.71	4.65	-0.06	-1.33
19	Jharkhand	1.76	1.73	-0.03	-1.59
20	Tamilnadu	6.09	5.98	-0.11	-1.77
21	UP(W)	3.92	3.84	-0.08	-1.93
22	Uttranchal	1.58	1.54	-0.04	-2.51
23	West Bengal	2.56	2.47	-0.09	-3.58
24	Maharashtra	6.27	5.95	-0.32	-5.11
25	North East - 2	0.29	0.27	-0.02	-5.68
26	Jammu & Kashmir	0.98	0.91	-0.07	-7.20
27	Bihar	4.44	4.11	-0.33	-7.53
28	Kolkatta	2.54	1.64	-0.89	-35.18
	<b>Total</b>	<b>99.47</b>	<b>100.06</b>	<b>0.60</b>	<b>0.60</b>

BSNL: LSA wise analysis of Total Subscribers and Market Share (as on Oct'25)								Annexure-A/2							
S. No	Name of LSA	Total subscribers (Mn)						Market share (%)						YoY (Oct'25-Oct'24)	
		As on Oct'24	As on Dec'24	As on Mar'25	As on Jun'25	As on Sep'25	As on Oct'25	As on Oct'24	As on Dec'24	As on Mar'25	As on Jun'25	As on Sep'25	As on Oct'25	Diff.in Mkt Share	Growth (%) in Mkt Share
LSAs with Tele Mkt share > BSNL's Mkt Share of 8.13 % in Oct'25															
1	Kerala	9.77	9.80	10.02	9.98	10.11	10.14	22.74	22.82	23.19	22.94	23.04	23.08	0.34	1.50
2	Himachal Pradesh	1.74	1.75	1.78	1.78	1.85	1.86	19.33	19.44	19.59	19.42	19.62	19.71	0.37	1.93
3	Haryana	4.36	4.30	4.55	4.61	4.76	4.79	16.29	16.17	16.81	16.79	17.14	17.26	0.97	5.93
4	Orissa	5.68	5.70	5.73	5.70	5.71	5.69	16.36	16.30	16.08	15.73	15.49	15.36	-1.00	-6.11
5	Punjab	4.71	4.61	4.65	4.62	4.64	4.65	13.08	12.86	12.84	12.73	12.73	12.73	-0.35	-2.66
6	Assam	3.06	3.06	3.08	3.05	3.10	3.10	11.56	11.56	11.45	11.30	11.37	11.30	-0.26	-2.23
7	Tamilnadu	8.86	8.69	8.78	8.74	8.87	8.88	10.99	10.80	10.86	10.67	10.76	10.75	-0.24	-2.15
8	North East	1.35	1.35	1.35	1.34	1.34	1.35	10.64	10.55	10.41	10.25	10.18	10.20	-0.44	-4.16
9	Rajasthan	5.84	5.85	5.94	5.92	6.02	6.03	8.89	8.92	8.98	8.88	9.03	9.03	0.14	1.55
10	Andhra Pradesh	7.25	7.32	7.61	7.57	7.89	7.99	8.39	8.45	8.75	8.56	8.89	8.99	0.60	7.15
11	UP(W)	5.50	5.43	5.20	5.19	5.39	5.39	8.63	8.49	8.10	8.02	8.27	8.30	-0.33	-3.81
LSAs with Tele Mkt share < BSNL's Mkt Share of 8.13% in Oct'25 > 5%															
12	UP(E)	8.48	8.45	8.22	8.20	8.53	8.54	8.30	8.21	7.91	7.83	8.08	8.05	-0.25	-3.05
13	Karnataka	5.06	5.08	5.26	5.18	5.29	5.32	7.14	7.09	7.26	6.88	6.90	6.91	-0.23	-3.26
14	Kolkatta	2.54	2.55	2.59	1.61	1.65	1.64	10.30	10.36	10.53	6.70	6.85	6.84	-3.47	-33.66
15	Jammu & Kashmir	0.98	0.93	0.92	0.91	0.91	0.91	7.75	7.36	7.25	7.00	6.82	6.81	-0.94	-12.14
16	Madhya Pradesh	5.37	5.38	5.48	5.36	5.41	5.44	6.60	6.57	6.60	6.38	6.37	6.36	-0.24	-3.62
17	Maharashtra	6.27	5.95	5.98	5.91	5.95	5.95	6.72	6.41	6.41	6.24	6.24	6.19	-0.53	-7.88
18	Bihar	6.19	6.11	5.94	5.85	5.84	5.83	6.47	6.35	6.07	5.91	5.84	5.81	-0.66	-10.21
19	Gujarat	3.60	3.60	3.74	3.71	3.75	3.76	5.38	5.37	5.53	5.33	5.34	5.37	-0.01	-0.17
LSAs with Tele Mkt share < 5% in Oct'25															
20	West Bengal	2.86	2.78	2.80	2.79	2.81	2.81	4.96	4.83	4.84	4.77	4.79	4.80	-0.17	-3.36
<b>G. Total</b>		<b>99.47</b>	<b>98.70</b>	<b>99.62</b>	<b>98.01</b>	<b>99.80</b>	<b>100.06</b>	<b>8.37</b>	<b>8.29</b>	<b>8.29</b>	<b>8.04</b>	<b>8.12</b>	<b>8.13</b>	<b>-0.24</b>	<b>-2.86</b>

**BSNL: Circle wise analysis of Wireless Subscribers and growth as on Oct'25 w.r.t Oct'24 Annexure-A/3**

Sn	Circles Name	Total Subscribers (Mn) as on		YoY (Oct'25-Oct'24)	
		Oct'24	Oct'25	Diff. in Subs Mn	Growth (%) of Sub's Base Calculated in Total no (Descending Order)
		A	B	B-A	(B-A)/A*100
1	Sikkim	0.03	0.08	0.05	149.69
2	Telangana	2.23	2.50	0.26	11.78
3	Andhra Pradesh	4.51	4.84	0.33	7.20
4	Haryana	4.13	4.42	0.29	7.00
5	Himachal Pradesh	1.65	1.76	0.11	6.63
6	Chennai	2.53	2.59	0.07	2.64
7	Kerala	8.70	8.93	0.23	2.62
8	Rajasthan	5.60	5.73	0.13	2.31
9	Karnataka	4.55	4.65	0.10	2.26
10	Chhattisgarh	2.13	2.17	0.04	1.98
11	North East - 1	1.02	1.03	0.01	0.89
12	Assam	2.98	3.00	0.02	0.63
13	UP(E)	8.37	8.40	0.03	0.36
14	Andaman & Nicobar	0.23	0.23	0.00	0.08
15	Orissa	5.55	5.53	-0.02	-0.32
16	Gujarat	3.32	3.30	-0.03	-0.77
17	Madhya Pradesh	3.01	2.95	-0.05	-1.74
18	Punjab	4.19	4.09	-0.10	-2.50
19	Jharkhand	1.70	1.65	-0.05	-2.82
20	UP(W)	3.82	3.71	-0.11	-2.95
21	Tamilnadu	5.48	5.32	-0.16	-2.97
22	West Bengal	2.42	2.33	-0.08	-3.43
23	Uttranchal	1.52	1.46	-0.06	-3.84
24	North East - 2	0.27	0.25	-0.02	-6.26
25	Jammu & Kashmir	0.92	0.86	-0.06	-6.41
26	Bihar	4.35	4.01	-0.34	-7.81
27	Maharashtra	5.78	5.31	-0.47	-8.08
28	Kolkatta	2.36	1.42	-0.94	-39.90
	<b>Total</b>	<b>93.37</b>	<b>92.54</b>	<b>-0.83</b>	<b>-0.89</b>

## BSNL: Circle wise analysis of Wireline Subscribers &amp; Growth as on Oct'25 w.r.t Oct'24 Annexure-A/4

Sn	Circles Name	Total Subscribers (Mn) as on		YoY (Oct'25-Oct'24)	
		Oct'24	Oct'25	Diff. in Subs in Mn	Growth (%) of Sub's Base Calculated in Total no (Descending Order)
		A	B	B-A	(B-A)/A*100
1	Haryana	0.22	0.37	0.15	66.78
2	Gujarat	0.28	0.46	0.18	63.04
3	Chhattisgarh	0.07	0.10	0.03	44.36
4	Assam	0.07	0.10	0.03	41.55
5	Telengana	0.20	0.28	0.08	41.18
6	Uttarpradesh West	0.10	0.13	0.04	39.28
7	Uttarpradesh East	0.10	0.14	0.04	37.70
8	Jharkhand	0.06	0.08	0.02	35.68
9	Karnataka	0.51	0.66	0.16	31.29
10	Uttranchal	0.06	0.08	0.02	30.23
11	Maharashtra	0.49	0.64	0.15	29.80
12	Madhya Pradesh	0.16	0.21	0.05	29.54
13	Kolkatta	0.18	0.23	0.05	26.20
14	Chennai	0.25	0.31	0.06	24.04
15	Orissa	0.13	0.16	0.03	23.03
16	Rajasthan	0.24	0.30	0.05	22.68
17	Andhra Pradesh	0.30	0.37	0.07	21.82
18	Kerala	1.07	1.20	0.13	12.59
19	Himachal Pradesh	0.09	0.10	0.01	10.58
20	Andaman & Nicobar	0.04	0.04	0.00	9.43
21	Tamilnadu	0.61	0.67	0.05	8.93
22	Punjab	0.52	0.56	0.04	8.18
23	Bihar	0.09	0.09	0.01	5.93
24	North East - 1	0.04	0.04	0.00	3.79
25	North East - 2	0.02	0.02	0.00	3.74
26	West Bengal	0.14	0.13	-0.01	-6.09
27	Sikkim	0.0049	0.0045	-0.0003	-6.52
28	Jammu & Kashmir	0.06	0.05	-0.01	-19.26
	<b>Total</b>	<b>6.10</b>	<b>7.52</b>	<b>1.42</b>	<b>23.37</b>

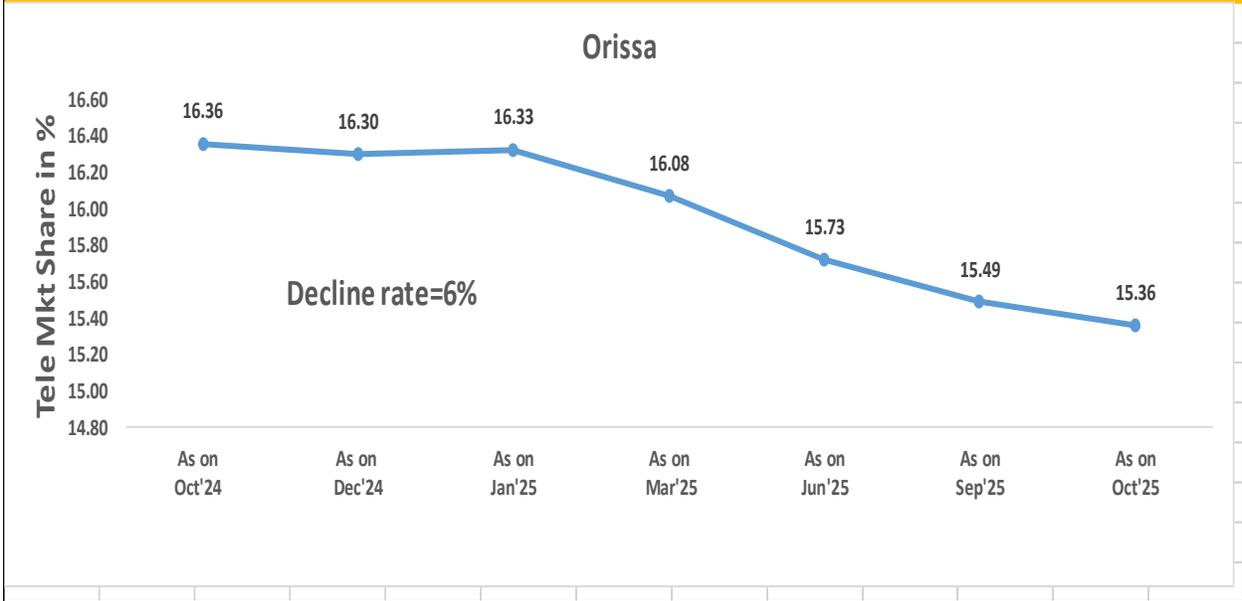
Analysis of Wired Broadband Subscribers & growth as on Oct'25 w.r.t Oct'24 Annexure-A/5

Sn	Circle	Total Subscribers (Mn) as on		Growth (%) of Subs base Calculated in total no (Descending order)
		Oct'24	Oct'25	
		A	B	(B-A)/A*100
1	Mumbai (WTR)	0.000031	0.03	83839
2	Delhi (NTR)	0.000050	0.03	53142
3	UP(E)	0.08	0.09	19.24
4	Kolkatta	0.08	0.09	19.12
5	North East - 2	0.01	0.01	14.03
6	UP(W)	0.06	0.07	10.70
7	West Bengal	0.09	0.10	7.51
8	Himachal Pradesh	0.08	0.08	7.32
9	Haryana	0.18	0.19	7.25
10	Andaman & Nicobar	0.03	0.03	6.38
11	Andhra Pradesh	0.23	0.25	5.98
12	Punjab	0.33	0.35	5.89
13	Kerala	0.69	0.73	5.42
14	Chennai	0.14	0.15	4.48
15	Tamilnadu	0.52	0.54	2.98
16	Chhattisgarh	0.05	0.05	2.84
17	Bihar	0.08	0.08	2.25
18	Karnataka	0.30	0.30	2.19
19	Orissa	0.09	0.09	0.30
20	Uttranchal	0.05	0.05	0.18
21	Rajasthan	0.23	0.23	0.17
22	Gujarat	0.16	0.15	-0.37
23	Maharashtra	0.32	0.31	-0.97
24	Jharkhand	0.05	0.05	-1.10
25	Telengana	0.12	0.12	-1.14
26	Madhya Pradesh	0.14	0.13	-1.68
27	Sikkim	0.00	0.00	-4.36
28	North East - 1	0.03	0.03	-4.95
29	Assam	0.05	0.05	-7.23
30	Jammu & Kashmir	0.04	0.04	-15.75
	<b>G. Total</b>	<b>4.22</b>	<b>4.42</b>	<b>4.77</b>

Analysis of Wireless Broad Band subscribers & Growth as on Oct'25 w.r.t Oct24 Annexure-A/6

Sn.	Name of Circle	Total Subscribers (Mn) as on		YoY (Oct'25-Oct'24)
		Oct'24	Oct'25	Growth (%) of Sub's Base Calculated in Total no (Descending Order)
1	Kerala	4.34	5.90	35.99
2	Tamilnadu Including Che	3.83	4.67	22.09
3	Telengana	1.70	1.88	10.78
4	Rajasthan	1.11	1.12	0.66
5	Himachal Pradesh	0.43	0.42	-0.52
6	Karnataka	2.53	2.49	-1.60
7	Andaman & Nicobar	0.13	0.12	-6.77
8	North East - 2	0.11	0.11	-8.08
9	Chhattisgarh	0.63	0.55	-12.08
10	Orissa	1.10	0.96	-12.53
11	Kolkatta	0.60	0.51	-13.99
12	UP(E)	1.65	1.41	-15.07
13	Uttranchal	0.39	0.33	-15.29
14	North East - 1	0.20	0.16	-17.32
15	Maharashtra	2.67	2.09	-21.64
16	Madhya Pradesh	0.98	0.76	-22.56
17	Jharkhand	0.23	0.18	-22.74
18	Sikkim	0.04	0.03	-24.35
19	West Bengal	0.73	0.55	-24.39
20	Haryana	0.84	0.63	-25.37
21	Assam	0.39	0.29	-27.47
22	Jammu & Kashmir	0.28	0.21	-27.59
23	Punjab	0.98	0.71	-28.16
24	Gujarat	1.40	1.00	-28.75
25	UP(W)	0.79	0.55	-29.88
26	Bihar	1.05	0.66	-37.16
27	Andhra Pradesh	3.03	1.68	-44.39
	<b>Total</b>	<b>32.15</b>	<b>29.96</b>	<b>-6.82</b>

LSA with Tele Mkt Share > BSNL'S Market share of 8.13% in Oct'25 and decline rate is ≥5% w.r.t Oct'24



LSA with Tele Mkt Share > 5% & < BSNL'S Market share of 8.13% in Oct'25 and decline rate is ≥5% w.r.t Oct'24

